

Overall DBE Goal Methodology

Airport Sponsor: Baker City, Oregon
Airport Name: Baker City Airport (BKE)
Goal Period: FY 2024 - 2026 (10/1/2023 through 9/30/2026)
Overall DBE Goal: 7.3%, to be accomplished through 7.3% RC and 0.0% RN

DOT-assisted contract amounts:

Year 1 (2024)	\$800,482
Year 2 (2025)	\$159,000
Year 3 (2026)	\$159,000
Totals	\$1,118,482

Overall Three-Year Goal: 7.3%, to be accomplished through 7.3% Race Conscious and 0.0% Race Neutral

Total dollar amount to be expended on DBEs: \$30,114

Describe the Number and Type of Contracts that the airport anticipates awarding:

Contracts in Fiscal Year #1 (2024)

1. Rehabilitate GA Apron and Taxiways - Construction - \$510,482
2. Rehabilitate GA Apron and Taxiways - Design and CA/CM - \$290,000

Contracts in Fiscal Year #2 (2025)

1. Pavement Maintenance - \$159,000

Contracts in Fiscal Year #3 (2026)

1. Pavement Maintenance - \$159,000

Market Area

The market area for professional services is the State of Oregon. The market area for construction contractors is Baker, Grant, Harney, Umatilla, and Union counties, Oregon; and Ada and Canyon counties in Idaho,

Step 1. Actual relative availability of DBEs

The base figure for the relative availability was calculated as follows:

Method: Use DBE Directories (<https://www.oregon.gov/biz/programs/cobid/pages/default.aspx>) and Census Bureau Data (<https://data.census.gov/cedsci/>).

Weighted Availability of DBE firms:

Fiscal Year #1 (2024)

For 10/1/2023 - 9/30/2024, award of the following is anticipated:

Project Name	Trade Description	NAICS Description	NAICS	Trade (\$)	Directory	Census	DBE (%)	DBE (\$) (= Trade \$ x DBE %)
Rehabilitate GA Apron and Taxiways - Construction	Dump Trucking	Trucking Contractors	484220	\$105,482	1	72	1.4%	\$1,477
Rehabilitate GA Apron and Taxiways - Construction	Pavement Construction	Pavement Construction Contractors	237310	\$350,000	1	34	2.9%	\$10,150
Rehabilitate GA Apron and Taxiways - Construction	Site Prep	Site Prep Contractors	238910	\$20,000	1	184	0.5%	\$100
Rehabilitate GA Apron and Taxiways - Construction	Testing Laboratories	Geotechnical Testing Services	541380	\$10,000	0	121	0.0%	\$0
Rehabilitate GA Apron and Taxiways - Construction	Survey and Mapping	Survey and Mapping Services	541370	\$10,000	6	124	4.8%	\$480
Rehabilitate GA Apron and Taxiways - Construction	Traffic Safety	Flagging Contractors	561990	\$5,000	2	26	7.7%	\$385
Rehabilitate GA Apron and Taxiways - Construction	Landscape	Hydroseeding Contractors	561730	\$10,000	0	531	0.0%	\$0
Rehabilitate GA Apron and Taxiways - Construction				\$510,482			2.5%	\$12,592
Rehabilitate GA Apron and Taxiways - Design and CA/CM	Engineering	Engineering Services	541330	\$250,000	26	818	3.2%	\$8,000
Rehabilitate GA Apron and Taxiways - Design and CA/CM	Testing Laboratories	Geotechnical Testing Services	541380	\$20,000	0	121	0.0%	\$0
Rehabilitate GA Apron and Taxiways - Design and CA/CM	Survey and Mapping	Survey and Mapping Services	541370	\$20,000	6	124	4.8%	\$960
Rehabilitate GA Apron and Taxiways - Design and CA/CM				\$290,000			3.1%	\$8,960
Year 1 Total				\$800,482			2.7%	\$21,552

Fiscal Year #2 (2025)

For 10/1/2024 - 9/30/2025, award of the following is anticipated:

Project Name	Trade Description	NAICS Description	NAICS	Trade (\$)	Directory	Census	DBE (%)	DBE (\$) (= Trade \$ x DBE %)
Pavement Maintenance	Engineering	Engineering Services	541330	\$50,000	26	818	3.2%	\$1,600
Pavement Maintenance	Pavement Construction	Pavement Construction Contractors	237310	\$74,000	1	34	2.9%	\$2,146
Pavement Maintenance	Site Prep	Site Prep Contractors	238910	\$30,000	1	184	0.5%	\$150
Pavement Maintenance	Traffic Safety	Flagging Contractors	561990	\$5,000	2	26	7.7%	\$385
Pavement Maintenance				\$159,000			2.7%	\$4,281
Year 2 Total				\$159,000			2.7%	\$4,281

Fiscal Year #3 (2026)

For 10/1/2025 - 9/30/2026, award of the following is anticipated:

Project Name	Trade Description	NAICS Description	NAICS	Trade (\$)	Directory	Census	DBE (%)	DBE (\$) (= Trade \$ x DBE %)
Pavement Maintenance	Engineering	Engineering Services	541330	\$50,000	26	818	3.2%	\$1,600
Pavement Maintenance	Pavement Construction	Pavement Construction Contractors	237310	\$74,000	1	34	2.9%	\$2,146
Pavement Maintenance	Site Prep	Site Prep Contractors	238910	\$30,000	1	184	0.5%	\$150
Pavement Maintenance	Traffic Safety	Flagging Contractors	561990	\$5,000	2	26	7.7%	\$385
Pavement Maintenance				\$159,000			2.7%	\$4,281
Year 3 Total				\$159,000			2.7%	\$4,281

The base goal projection after weighting is as follows:

- Total Weighted DBE Availability: **\$30,114**
- Total for All Trades: **\$1,118,482**

Dividing the weighted DBE totals by the total estimate for all trades gives a base DBE availability figure for the projects anticipated during the goal-setting period. This figure is expressed as a percentage and serves as the basis for the three-year overall goal.

Base of DBE Goal: **2.7%**

Per the 2019 Disparity Study prepared for Oregon Department of Transportation by Keen Independent Research LLC, "If minorities and women-owned businesses at the same rate as non-minorities and white men, Keen Independent estimated that DBE availability might be 4.55 percentage points higher than the base figure."

2.7% (Base Goal) + 4.55% (Disparity Study Adjustment) = 7.3% (Final Goal)

Breakout of Estimated "Race and Gender Neutral" (RN) and "Race and Gender Conscious" (RC) Participation

Baker City Municipal Airport will meet the maximum feasible portion of the overall goal by using race neutral means of facilitating DBE participation.

1. Arranging solicitations, times for the presentation of bids, quantities, specifications, and delivery schedules in ways that facilitates DBE, and other small businesses, participation;
2. Providing assistance in overcoming limitations such as inability to obtain bonding or financing;
3. Providing technical assistance and other services;
4. Carrying out information and communications programs on contracting procedures and specific contract opportunities;
5. Implementing a supportive services program to develop and improve immediate and long-term business management, record keeping, and financial and accounting capability for DBEs and other small businesses;
6. Providing services to help DBEs and other small businesses improve long-term development, increase opportunities to participate in a variety of kinds of work, handle increasingly significant projects, and achieve eventual self-sufficiency;
7. Establishing a program to assist new, start-up firms, particularly in fields in which DBE participation has historically been low;
8. Ensuring distribution of DBE directory, through print and electronic means, to the widest feasible universe of potential prime contractors;
9. Assist DBEs and other small businesses, to develop their capability to utilize emerging technology and conduct business through electronic media.

Baker City Municipal Airport estimates that in meeting the established overall goal of 7.3%, it will obtain 0.0% from RN participation and 7.3% through RC measures.

Baker City Municipal Airport does not have a sufficient history of DBE participation or over-achievement of goals to reference and expects to obtain its DBE participation through the use of DBE contract goals or a conscious effort to obtain DBE participation. Therefore, the entire goal of 7.3% is to be obtained through race-conscious participation.

Baker City Municipal Airport will adjust the estimated breakout of RN and RC DBE participation as needed to reflect actual DBE participation (see §26.51(f)) and track and report RN and RC participation separately. For reporting purposes, RN DBE participation includes, but is not necessarily limited to the following: DBE participation through a prime contract obtained through customary competitive procurement procedures; DBE participation through a subcontract on a prime contract that does not carry a DBE goal, DBE participation on a prime contract exceeding a contract goal, and DBE participation through a subcontract from a prime contractor that did not consider a firm's DBE status in making the award.

Consultation

In establishing the overall goal, Baker City Municipal Airport provided consultation. This process included consultation with minority, women, and general contractor groups, community organizations, and other officials or organizations which could be expected to have information concerning the availability of disadvantaged and non-disadvantaged businesses, the effects of discrimination on opportunities for DBEs, and the Baker City Municipal Airport's efforts to establish a level playing field for the participation of DBEs. The consultation included a scheduled, direct, interactive exchange with as many interested stakeholders as possible focused on obtaining information relevant to the goal setting process and was conducted before the goal methodology was submitted to the FAA for review. Details of the consultation are as follows.

The consultation was held via Teams on July 5, 2023, at 11:30 am. No comments were received.

A notice of the proposed goal was published on the Baker City Municipal Airport official website before the methodology was submitted to the FAA. If the proposed goal changes following review by the FAA, the revised goal will be posted on Baker City Municipal Airport official website. Notwithstanding paragraph (f)(4) of §26.45, Baker City Municipal Airport proposed goals will not be implemented until this requirement has been met.

Sample Public Notice Language

PUBLIC NOTICE

Baker City Municipal Airport hereby announces its proposed Disadvantaged Business Enterprise (DBE) participation goal of 7.3% for FAA-funded contracts/agreements. The proposed goal pertains to federal fiscal years 2024 through 2026 (10/1/2023 - 9/30/2026). A video conference was held on July 5, 2023, at 11:30 am to obtain information relevant to the goal-setting process.

Comments on the DBE goal can be sent to the following:

Joyce Bornstedt
1655 First Street
Baker City, OR 97814
541-524-2046
pwdirector@bakercity.gov

OR

Federal Aviation Administration
Office of Civil Rights
Sonia Cruz
424-405-7206