

CITY OF BAKER  
 PROPOSED ANNUAL BUDGET  
 For Fiscal Year 1972 - 1973

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BUDGET MESSAGE

April 17, 1972

Honorable Mayor  
City Council and Members  
of the Budget Board

Gentlemen and Mrs. Allen:

This budget as in the past, reflects the fiscal policies as set forth by the City Council and Budget Board in preceeding years. Budget procedures, preparation and forms are those required by the "Budget Manual For Municipal Corporations," revised January 1972 and prepared by the Oregon Department of Revenue as contained in O.R.S. 294.490 and 294.495 and as required under O.R.S. 294.305 to 294.520 laws of the State of Oregon.

A budget is a comprehensive financial plan, for the ensuing year, and must be flexible and be able to be adjusted within the sections to meet changes in local conditions. It consists of a realistic estimate of receipts, expected from all sources, based on preceeding years experience and includes all expected cash carryovers; in addition it includes expected expenditures for operating each department.

The City is not one single business but consists of eleven separately operated businesses called funds. These funds are composed of an income and expenditure section and must be balanced and therefore comingeling or intermingeling of funds is prohibited.

The City of Baker is and has been operating on a "Cash Basis," and the following fiscal policies must be adhered to (State Law):

1. Departmental Budgets and the three main parts of these budgets (Personal Services, Materials and Services and Capital Outlay) may not be over-expended, except by resolution of the City Council.
2. The governing body may adjust the funds by not to exceed 10% during the year, provided that the total amount of taxes authorized by the Budget Board remains unchanged.

3. This year an additional restriction was imposed by the Council; no line item may be overexpended. This last procedure is not recommended since it is impossible to prepare a budget and guesstimate every item of change during the year, example: snow removal.

As the budget officer I am delegated to prepare a balanced budget to be submitted to the Budget Board; to do so would reflect policy determination and this is not my responsibility but is a determination of the governing body and to a lesser extent the Budget Board. Therefore this budget as prepared is not balanced as submitted.

Past budget messages have noted the inflationary cost of providing a level of service compatible with the wishes of the budget board and City Council and the budget message of June 2, 1971 states "The Money Well Is Dry And It Is Time To Face Reality."

A general summary of all departments is herewith submitted to the budget board, including services cost and statistics. It is hoped that this data will give a more realistic picture of the increased financial load of the City in furnishing services requested and demanded.

This year many policy decisions will have to be made; generally they are, do we cut services, and if so, what services do we cut; ambulance, fire, dog control, drug abuse investigations, traffic control, bad check investigations, golf, airport, parks, cemetery, street construction, dust control, river cleaning, patching, etc. and how much do we cut each one service; if services are to be maintained where and how do we get more money.

I know of no service provided including court revenue, golf, cemetery, airport, or utility service charges wherein the unit charge of a service is breaking even with cost and therefore must be subsidized by another charge or tax which was not intended for this purpose. In addition cost of operation caused by new federal and state laws, and all the other rules and regulations will reflect a 12% to 15% increase in cost of operations with no increase in revenue forthcoming from any of these agencies.

You must therefore consider this budget in the light of the "Law of Diminishing Returns" and my only recommendation is that any and all new requests for funds or services be referred to the voters at an election with a price tag and that all non-essential requests be denied. No Additional Funds - No Added Services.

Thank you and good luck.

Sincerely,

Vernon Z. Jacobson  
City Manager

The budget for CITY OF BAKER for the fiscal year 1972 - 1973. Beginning July 1, 1972 as detailed and summarized in the accompanying schedules was not prepared on an accounting basis consistent with that used in prior years. Major changes, if any, and their effects on this budget are set forth in an accompanying statement. A copy of the budget document may be inspected or obtained between the hours of 8:00 and 5:00 at City Hall. A meeting of the CITY COUNCIL will be held \_\_\_\_\_, 19\_\_\_\_

(Governing Body)

At \_\_\_\_\_ a.m. p.m. at \_\_\_\_\_ for the purpose of holding a public hearing on this budget. Any person may appear to discuss the budget, or any part of it.

(Chairman of Governing Body)

Financial Summary—1972 - 1973

Net Fund or Program Requirements  
 Plus: Transfers to Other Funds or Programs  
 Total Requirements Including Transfers  
 (Lines 1 and 2)  
 Less Resource Other Than Taxes:  
 Estimated Balance at July 1, 19\_\_\_\_  
 Prior Year Tax Collections  
 Other Receipts Local Sources  
 Receipts Intermediate Sources  
 Receipts State Sources  
 Receipts Federal Sources  
 Sale of Bonds  
 Transfers From Other Funds  
 Total Resources Except Tax to be Levied  
 (Lines 4 thru 11)  
 Tax Other Than Ad valorem  
 Total Resources Other Than Ad valorem Tax  
 (Lines 12, 13 and 14)  
 Ad valorem Tax Required to Balance  
 Add: Estimate of Ad valorem Tax Not to be Received  
 During Ensuing Year  
 Total Ad valorem Taxes to be Levied  
 (Lines 16 and 17)

	(County)		(City)	
	General Fund/Program	State Tax Street Fund/Program	Water Utility Fund/Program	
1	\$765,536	\$193,983	\$303,260	
2	-0-	-0-	-0-	
3	\$765,536	\$193,983	\$303,260	
4	xxxxxxx	xxxxxxx	xxxxxxxxxxx	
5	99,273	12,817	46,276	
6	28,716	1,093	-0-	
7	236,093	6,750	255,984	
8	-0-	27,648	-0-	
9	86,154	111,675	1,000	
10	5,682	-0-	-0-	
11	-0-	-0-	-0-	
12	23,209	-0-	-0-	
13	\$479,127	\$159,983	\$303,260	
14	-0-	-0-	-0-	
15	-0-	-0-	-0-	
16	\$479,127	\$159,983	\$303,260	
17	86,409	34,000	-0-	
	24,908	2,953	-0-	
18	\$511,517	\$36,935	\$	-0-

Aggregate	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxxxxxx
\$348,270	\$311,317	\$	56,935	-0-
-0-	-0-	-0-	-0-	-0-
110,000	-0-	-0-	-0-	-0-
-0-	-0-	-0-	-0-	-0-
\$458,270	\$311,317	\$	36,935	-0-
\$10.88				

Levy Within 6% Limitation  
 Levy Outside 6% Limitation—Current Levy  
 Levy Outside 6% Limitation—Serial Levy  
 Not Subject to Limitation  
 Total Proposed Levy  
 Estimated Tax Rate Per \$1,000 of TCV

STATEMENT OF INDEBTEDNESS

TYPE OF INDEBTEDNESS	OUTSTANDING JULY 1, 1972		AUTHORIZED, NOT INURRED, JULY 1
	Current Year (Actual)	Ensuing Year (Estimated)	
19 Bonds	\$1,215,000	\$1,115,000	
20 Interest Bearing Warrants	-0-	-0-	
21 Short Term Notes	-0-	-0-	
22	-0-	-0-	
23 Total Indebtedness	\$1,215,000	\$1,115,000	

Mount Hope Trust      Fire Equip Reserve      Street Construction

	Fund/Program	Fund/Program	Fund/Program
1	\$145,030	\$ 975.00	\$231,432
2	-0-	-0-	-0-
3	\$145,030	\$ 975.00	\$231,432
	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
4	140,992	915.00	10,764
5		60.00	9,420
6	4,038	-0-	110,048
7	-0-	-0-	-0-
8	-0-	-0-	-0-
9	-0-	-0-	-0-
10	-0-	-0-	-0-
11	-0-	-0-	-0-
12	\$145,030	\$ 975.00	\$130,232
13	-0-	-0-	-0-
14	-0-	-0-	-0-
15	\$145,030	\$ 975.00	\$130,232
16	-0-	-0-	\$101,200
17	-0-	-0-	\$ 8,800
18	-0-	-0-	\$110,000

xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
-0-	-0-	-0-
-0-	-0-	-0-
-0-	-0-	\$110,000
-0-	-0-	-0-
-0-	-0-	\$110,000

Special Assessment      Equipment Operation      Equipment Replacement

	Fund/Program	Fund/Program	Fund/Program
1	\$ 89,903	\$ 75,106	\$154,665
2	-0-	-0-	-0-
3	\$89,903	\$ 75,106	\$154,665
	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
4	47,341	6,509	85,155
5	-0-	-0-	-0-
6	42,562	68,597	69,510
7			
8			
9			
10			
11			
12	\$89,903	\$ 75,106	\$154,665
13	-0-	-0-	-0-
14	-0-	-0-	-0-
15	\$89,903	\$ 75,106	\$154,665
16	-0-	-0-	-0-
17	-0-	-0-	-0-
18	-0-	-0-	-0-

xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
-0-	-0-	-0-
-0-	-0-	-0-
-0-	-0-	-0-
-0-	-0-	-0-
-0-	-0-	-0-

Sewer Utility      John Schmitz Trust

	Fund/Program	Fund/Program	Fund/Program
1	\$198,878	\$305,295	
2	-0-	-0-	
3	\$198,878	\$305,295	
	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
4	\$ 24,852	\$305,295	
5			
6	154,026	-0-	
7			
8			
9	20,000	-0-	
10			
11			
12	\$198,878	\$305,295	
13			
14			
15	\$198,878	\$305,295	
16	-0-	-0-	
17	-0-	-0-	
18	-0-	-0-	

xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
-0-		
-0-		
-0-		
-0-		
-0-		

**CURRENT AND HISTORICAL**

**CURRENT YEAR**

Net Fund or Program Requirements  
 Plus: Transfers to Other Funds or Programs  
 Total Requirements Including Transfers  
 (Lines 1 and 2)

Less Resource Other Than Taxes:

Estimated Balance at July 1, 19\_\_\_\_  
 Prior Year Tax Collections  
 Other Receipts Local Sources  
 Receipts Intermediate Sources  
 Receipts State Sources  
 Receipts Federal Sources  
 Sale of Bonds  
 Transfers From Other Funds  
 Total Resources Except Tax to be Levied  
 (Lines 4 thru 11)  
 Tax Other Than Ad valorem

Total Resources Other Than Ad valorem Tax  
 (Lines 12, 13 and 14)

Ad valorem Tax Required to Balance

Add: Estimate of Ad valorem Tax Not to be Received  
 During Ensuing Year

Total Ad valorem Taxes to be Levied  
 (Lines 16 and 17)

	General Fund/Program	State Tax Street Fund/Program	Water Utility Fund/Program
1	\$ 681,822	\$ 190,182	\$ 368,514
2	-0-	7,958	5,440
3	\$ 681,822	\$ 198,140	\$ 373,954
	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
4	\$ 24,297	\$ 25,857	\$ 30,683
5	18,612	3,770	-0-
6	227,031	7,550	325,771
7	-0-	27,927	-0-
8	81,847	107,571	17,500
9	-0-	-0-	-0-
10	-0-	-0-	-0-
11	27,760	-0-	-0-
12	\$ 379,547	\$ 172,675	\$ 373,954
13	-0-	25,465	-0-
14	-0-	-0-	-0-
15	\$ 379,277	\$ 198,140	\$ 373,954
16	302,275	-0-	-0-
17	26,285	-0-	-0-
18	\$ 328,560	-0-	-0-

Aggregate	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
\$ 328,560	\$ 328,560	-0-	-0-
-0-	-0-	=0-	-0-
110,000	-0-	-0-	-0-
-0-	-0-	-0-	-0-
\$ 438,560	\$ 328,560	-0-	-0-

Levy Within 6% Limitation  
 Levy Outside 6% Limitation—Current Levy  
 Levy Outside 6% Limitation—Serial Levy  
 Not Subject to Limitation  
 Total Proposed Levy

**FIRST PRECEDING YEAR**

Resource Other Than Taxes:

Estimated Balance at July 1, 19\_\_\_\_

Prior Year Tax Collections

Other Receipts Local Sources

Receipts Intermediate Sources

Receipts State Sources

Receipts Federal Sources

Sale of Bonds

Transfers From Other Funds

Total Resources Except Tax to be Levied  
 or Received

Tax Other Than Ad valorem

Total Resources Other Than Ad valorem Tax

Ad valorem Tax Required to Balance

Add: Estimate of Ad valorem Tax Not to be Received  
 During Ensuing Year

Total Ad valorem Taxes to be Levied

Current Taxes Received

	General Fund	State Tax Street	Water Utility
a.	\$ 50,426	\$ 80,014	\$ 37,681
b.	20,738	5,359	-0-
c.	217,764	12,804	307,941
d.	-0-	23,900	-0-
e.	80,353	102,202	-0-
f.	-0-	-0-	-0-
g.	-0-	-0-	-0-
h.	38,967	-0-	-0-
i.	\$ 408,248	\$ 224,279	\$ 345,672
j.	-0-	-0-	-0-
k.	\$ 408,248	\$ 224,279	\$ 345,672
l.			
m.			
n.			
o.	\$ 245,753	\$ 33,809	\$ -0-

Narrative Summary — All entries funds or programs are estimates — do not use line “o.”

Traditional Type Summary — All entries for first preceding year funds or programs must be actual receipts. Do not use lines l, m, or n.

F

LB-1A EXTENSION

	Mount Hope Trust	Fire Equip. Reserve	Street Construction
	Fund/Program	Fund/Program	Fund/Program
1	\$ 140,223	\$ 1,304	\$ 269,135
2	-0-	-0-	7,181
3	\$ 140,223	\$ 1,304	\$ 276,316
4	\$ 136,640	\$ 1,184	\$ 73,144
5	-0-	120	9,732
6	3,583	-0-	92,240
7	-0-	-0-	-0-
8	-0-	-0-	-0-
9	-0-	-0-	-0-
10	-0-	-0-	-0-
11	-0-	-0-	-0-
12	\$ 136,640	\$ 1,304	\$ 175,116
13	-0-	-0-	-0-
14	-0-	-0-	-0-
15	\$ 136,640	\$ 1,304	\$ 175,116
16	-0-	-0-	\$ 101,200
17	-0-	-0-	8,800
18	-0-	-0-	\$ 110,000

	Special Assessment	Equip. Operation	Equip. Replacement
	Fund/Program	Fund/Program	Fund/Program
1	\$ 68,177	\$ 67,280	\$ 137,833
2	-0-	-0-	-0-
3	\$ 68,177	\$ 67,280	\$ 137,833
4	\$ 32,121	\$ 2,766	\$ 72,119
5	-0-	-0-	-0-
6	36,056	64,514	65,714
7	-0-	-0-	-0-
8	-0-	-0-	-0-
9	-0-	-0-	-0-
10	-0-	-0-	-0-
11	-0-	-0-	-0-
12	\$ 68,177	\$ 67,280	\$ 137,833
13	-0-	-0-	-0-
14	-0-	-0-	-0-
15	\$ 68,177	\$ 67,280	\$ 137,833
16	-0-	-0-	-0-
17	-0-	-0-	-0-
18	-0-	-0-	-0-

-0-		
-0-		
-0-		
-0-		\$ 110,000
-0-		
-0-		\$ 110,000

-0-		
-0-		
-0-		
-0-		
-0-		
-0-		

Mt. Hope Trust Fire Equip. Street Const

	Fund/Program	Fund/Program	Fund/Program
a.	\$ 133,406	\$ 38,584	\$ 69,971
b.	-0-	407	9,144
c.	3,738	706	63,377
d.	-0-	-0-	-0-
e.	-0-	-0-	-0-
f.	-0-	-0-	-0-
g.	-0-	-0-	66,714
h.	-0-	-0-	-0-
i.	\$ 137,144	\$ 39,697	\$ 209,206
j.	-0-	-0-	-0-
k.	\$ 137,144	\$ 39,697	\$ 209,206
l.		-0-	-0-
m.		-0-	
n.		-0-	
o.	-0-	-0-	\$ 99,213

Spec Assess. Equip Oper. Equip Repl.

	Fund/Program	Fund/Program	Fund/Program
a.	\$ 27,422	\$ 2,772	\$ 110,219
b.	-0-	-0-	-0-
c.	30,427	59,506	60,895
d.	-0-	-0-	-0-
e.	-0-	-0-	-0-
f.	-0-	-0-	-0-
g.	-0-	-0-	-0-
h.	-0-	-0-	-0-
i.	\$ 57,849	\$ 62,278	\$ 171,114
j.	-0-	-0-	-0-
k.	\$ 57,849	\$ 62,278	\$ 171,114
l.			
m.			
n.			
o.	-0-	-0-	-0-

LB-1A EXTENSION

Sewer Utility

	Fund/Program	Fund/Program	Fund/Program
1	\$ 200,490		
2	7,182		
3	\$ 193,308		
4	\$ 25,429		
5	-0-		
6	175,061		
7	-0-		
8	-0-		
9	-0-		
10	-0-		
11	-0-		
12	\$ 200,490		
13	-0-		
14	-0-		
15	\$ 200,490		
16	-0-		
17	-0-		
18	-0-		

	Fund/Program	Fund/Program	Fund/Program
1			
2			
3			
4			
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			

	-0-
	-0-
	-0-
	-0-
	-0-


Sewer Utility

	Fund/Program	Fund/Program	Fund/Program
a.	\$ 11,052		
b.	-0-		
c.	115,321		
d.	-0-		
e.	-0-		
f.	-0-		
g.	-0-		
h.	-0-		
i.	\$ 126,373		
j.	-0-		
k.	\$ 126,373		
l.			
m.			
n.			
o.	-0-		

	Fund/Program	Fund/Program	Fund/Program
a.			
b.			
c.			
d.			
e.			
f.			
g.			
h.			
i.			
j.			
k.			
l.			
m.			
n.			
o.			

GENERAL FUND RESOURCES

FOR THE FISCAL YEAR 19<sup>72</sup> - 19<sup>73</sup>  
BEGINNING JULY 1, 19<sup>72</sup>

CITY OF BAKER

(MUNICIPAL CORPORATION)

GENERAL

FUND

Account Classification 101.1--

(COUNTY)

	HISTORICAL DATA			*R A N G E	*NO. OF EMPS.		*NO. OF EMPS.	BUDGET FOR ENSUING YEAR				
	ACTUAL		BUDGET					PROPOSED	*R A N G E	APPROVED	*R A N G E	ADOPTED
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR									
1	\$222,769	\$245,753	\$302,275			1. Current Years Tax Levy	\$286,409					
2	17,843	20,738	18,612			2. Prior years Tax Levy	28,716					
3	1,079	1,169	1,457			3. Licenses	1,188					
4	136	133	140			4. Bicycle Licenses	145					
5	787	994	975			5. Dog Licenses	1,612					
6	4,241	4,219	5,417			6. Permits	5,558					
7	1,804	2,455	2,375			7. Fees	2,914					
8	22,099	28,037	27,320			8. Fines & Forfeitures	23,300*					
9	2,564	1,917	2,560			9. Incidental Sales	2,816					
10	1,773	2,250	2,520			10. Rent of City Property	2,100					
11	8,137	10,480	12,035			11. Ambulance Service	13,690					
12	3,590	1,102	1,200			12. Interest from Investments	2,500					
13	5,661	4,752	6,764			13. Opening & Closing Graves	6,480					
14	5,083	3,998	3,558			14. Grave Liner Sales	5,750					
15	28,011	29,998	24,199			15. Interest on Cemetery Inves.	22,825					
16	4,998	5,716	5,697			16. 60% Cemetery Lot Sales	6,498					
17	3,745	5,130	5,475			17. Overtime Parking	5,400					
18	15,986	17,480	18,068			18. Parking Meters	17,320					
19	1,126	1,292	1,408			20. Electric Power Sales	1,464					
20	70,571	76,911	83,571			21. Franchise Income	91,615					
21	3,481	2,985	3,325			22. Airport Income	3,654					
22	53,669	56,179	58,556			23. State Liquor Proration	62,776					
23	10,121	9,835	12,073			24. Golf Membership Dues	11,646					
24	3,062	3,184	3,443			25. Golf Green Fees	4,118					
25	334	213	250			26. Gasoline Tax Refund	250					
26	23,792	24,174	23,291			27. Cigarette Tax Proration	23,128					
27	4,440	2,567	2,506			28. Prior Years Assess. Princ.	3,000					
28	555	947	695			29. Prior Years Assess. Interest	500					
29	72,847	50,426	24,297			30. Beginning Available Cash	99,273					
30	-0-	-0-	6,000			31. Transfer for Park & Rec	-0-					
31	-0-	38,967	21,760			32. Transfer for Engin. Ser.	23,209					
32	-0-	-0-	-0-			33. Emerg. Employ. Act. Grant	5,682					
33	\$371,535	\$408,248	\$379,547			Tot. Res. except Tax. t/b levied	\$479,127					
34	\$594,304	\$654,001	\$681,822			Total Resources	\$765,536					

\* Use these columns only when grouping job classifications by salary ranges.

\* Increased by \$1800.00 for Collection of Fine Assessments

DETAILED REQUIREMENTS BY FUND

FOR THE FISCAL YEAR 19 72 - 19 73  
 BEGINNING JULY 1, 19 72

City of Baker  
 (MUNICIPAL CORPORATION)  
 Baker  
 (COUNTY)

General Administration DEPARTMENT  
 General FUND

Account Classification 1.1.--

1	HISTORICAL DATA			*R A N G E	*NO. OF EMPS.		*NO. OF EMPS.	BUDGET FOR ENSUING YEAR										
	ACTUAL		BUDGET					PROPOSED	*R A N G E	APPROVED	*R A N G E	ADOPTED						
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR										Do Not Publish This Col.	Do Not Publish This Col.				
1						1.1.1.- Personal Services												
2	\$ 13,752	\$ 15,000	\$ 15,900		1	. 1 City Manager		\$ 16,775										
3	11,136	12,336	12,996		1	. 2 Finance Officer		13,704										
4	4,572	4,968	5,484		1	. 4 Exec. Secretary		5,664										
5	-0-	-0-	7,650		1	. 5 Administrative Aid		8,388 ✓										
6	-0-	-0-	5,700		1	. 8 Office Manager		6,012										
7	5,808	6,180	-0-*			. 9 Building Custodian		Transfer										
8	12,643	14,296	5,268*		1	.10 Account Clerk		5,556										
9	-0-	-0-	200			.14 Extra Labor		200										
10	1,891	2,134	2,067			.15 Social Security		2,280										
11	1,726	1,956	2,168			.16 Public Employees Retir.		2,835										
12	187	320	245			.17 State Compensation		312										
13	-0-	842	780		6	.18 Employees Insurance		886										
14	\$ 51,715	\$ 58,032	\$ 58,458			Total Personal Services		\$ 62,612										
15																		
16						1.1.2.- Materials & Services												
17	\$ 2,445	\$ 2,492	\$ 2,500			. 1 Telephone & Telegraph		\$ 2,850										
18	1,090	1,046	1,075			. 3 Travel & Training		1,000										
19	865	1,119	800			. 5 Equipment Maintenance		1,000										
20	760	489	-0-*			. 6 Janitor Supplies		-0-										
21	2,020	2,432	2,350			.15 Office Supplies		2,350										
22	2,520	2,539	2,976			.24 Equipment Rental		2,556										
23	1,272	1,670	2,125			.44 Postage		2,250										
24	\$ 10,972	\$ 11,787	\$ 11,826			Total Materials & Services		\$ 12,006										
25																		
26						1.1.3.- Capital Outlay												
27	\$ 1,375	\$ 1,651	\$ 1,000			. 1 Office Equipment		\$ 1,200										
28	\$ 1,375	\$ 1,651	\$ 1,000			Total		1,200										
29																		
30																		
31																		
32	\$ 64,062	\$ 71,470				TOTAL EXPENDITURES												
33						Ending Fund Balance												
34			\$ 71,284			TOTAL REQUIREMENTS		\$ 75,818										

\* Use these columns only when grouping job classifications by salary ranges.

\*One Clerk Reclassified to Office Manger  
 The other Clerk transferred to Non-Department  
 \*\* Transferred to Non-Department Section

FOR THE FISCAL YEAR 1972 - 1973  
BEGINNING JULY 1, 1972

POLICE DEPARTMENT  
GENERAL FUND

CITY OF BAKER

(MUNICIPAL CORPORATION)

BAKER

(COUNTY)

Account Classification 1.2.-.-

1	HISTORICAL DATA			*R A N G E	*NO. OF EMPS.	*NO. OF EMPS.	BUDGET FOR ENSUING YEAR					1			
	ACTUAL		BUDGET				PROPOSED	*R A N G E	APPROVED	*R A N G E	ADOPTED		Do Not Publish This Col.		
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR												
2	\$ 9,324	\$ 10,140	\$ 10,680	1									1.2.1.- Personal Services		
3	23,886	25,332	27,036	2									. 2 Chief of Police	\$ 11,256	2
4	-0-	-0-	-0-	1									. 3 Sergeants	19,056	3
5	52,075	50,813	59,580	8									. 4 Assistant Chief	10,008	4
6	15,365	17,578	18,780	4									. 5 Patrolman	63,120	5
7	3,334	4,112	4,332	1									.10 Communication Clerks	21,072	6
8	145	210	2,500										.11 Meter Officer	4,848	7
9	4,944	5,264	6,032										.14 Extra Labor	2,500	8
10	3,850	4,142	4,996										.15 Social Security	6,633	9
11	1,782	2,598	2,703										.16 Public Employees Retir.	7,066	10
12	-0-	1,527	2,207	17									.17 State Compensation	4,024	11
13	\$ 114,705	\$121,716	\$138,846										.18 Employees Insurance	2,508	12
													Total Personal Services	\$152,091	13
14															14
15													1.2.2.- Material & Services		15
16	\$ 1,685	\$ 2,125	\$ 2,240										. 1 Telephone & Teletype	\$ 2,440	16
17	163	289	300										. 3 Travel & Training	500	17
18	1,821	1,775	1,800										.10 Laundry & Cleaning	1,800	18
19	2,524	3,863	4,200										.14 Prisoner Meals & Care	5,000	19
20	365	610	400										.15 Office Supplies	600	20
21	8,397	9,528	8,000										.24 Equipment Rental	9,500	21
22	212	254	200										.33 Radio Maintenance	400	22
23	1,103	1,265	1,100										.39 Dog Control Expense	1,500	23
24	954	1,411	1,400										.45 General Supplies	1,500	24
25	1,354	1,355	1,500										.59 Uniform Replacement	1,800	25
26	\$ 18,578	\$ 22,475	\$ 21,140										Total Material & Services	\$ 25,040	26
27															27
28													1.2.3.- Capital Outlay		28
29	\$ 191	\$ 349	\$ 180										. 1 Office Equipment	\$ 475	29
30	307	162	100										. 2 Misc. Equipment	475	30
31	1,752	2,771	-0-										. 3 Radio Equipment	710	31
32	-0-	114	-0-										. 4 Fire Arms (3)	360	32
33	\$ 2,250	\$ 3,396	\$ 280										Total Capital Outlay	\$ 2,020	33
34	\$ 135,533	\$147,587	\$160,266										Total Requirements	\$179,151	34

\* Use these columns only when grouping job classifications by salary ranges.

FOR THE FISCAL YEAR 1972 - 1973  
BEGINNING JULY 1, 1972

CITY OF BAKER  
(MUNICIPAL CORPORATION)

POLICE DEPARTMENT  
GENERAL FUND

BAKER  
(COUNTY)

Account Classification 1.2.-.-

(As Requested by Dept.)

1	HISTORICAL DATA			*R A N G E	*NO. OF EMPS.		*NO. OF EMPS.	BUDGET FOR ENSUING YEAR							
	ACTUAL		BUDGET					PROPOSED	*R A N G E	APPROVED	*R A N G E	ADOPTED			
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR										Do Not Publish This Col.	Do Not Publish This Col.	
1						1.2.1.- Personal Services									
2	\$ 9,324	\$ 10,140	\$ 10,680		1	. 2 Chief of Police		\$ 11,256							
3	23,886	25,332	27,036		2	. 3 Sergeants		19,056							
4					1	. 4 Assistant Chief		10,008							
5	52,075	50,813	59,580		9	. 5 Patrolman		70,578							
6	15,365	17,578	18,780		4	.10 Communication Clerks		21,072							
7	3,334	4,112	4,332		1	.11 Meter Officer		4,848							
8	145	210	2,500			.14 Extra Labor		2,500							
9	4,944	5,264	6,032			.15 Social Security		7,021							
10	3,850	4,142	4,996			.16 Public Employees Retir.		7,233							
11	1,782	2,598	2,703			.17 State Compensation		4,244							
12	-0-	1,527	2,207		18	.18 Employees Insurance		2,582							
13	\$114,705	\$121,716	\$138,846			Total Personal Services		\$ 160,398							
14															
15						1.2.2.- Material & Services									
16	\$ 1,685	\$ 2,125	\$ 2,240			. 1 Telephone & Teletype		2,240							
17	163	289	300			. 3 Travel & Training		800							
18	1,821	1,775	1,800			.10 Laundry & Cleaning		1,800							
19	2,524	3,863	4,200			.14 Prisoner Meals & Care		4,200							
20	365	610	400			.15 Office Supplies		800							
21	8,397	9,528	8,000			.24 Equipment Rental		9,500							
22	212	254	200			.33 Radio Maintenance		400							
23	1,103	1,265	1,100			.39 Dog Control Expense		1,500							
24	954	1,411	1,400			.45 General Supplies		1,500							
25	1,354	1,355	1,500			.59 Uniform Replacement		1,800							
26	\$ 18,578	\$ 22,475	\$ 21,140			Total Material & Services		\$ 24,540							
27															
28						1.2.3.- Capital Outlay									
29	\$ 191	\$ 349	\$ 180			. 1 Office Equipment		475							
30	307	162	100			. 2 Misc. Equipment		475							
31	1,752	2,771	-0-			. 3 Radio Equipment		710							
32	-0-	114	-0-			. 4 Fire Arms (3)		360							
33	\$ 2,250	\$ 3,396	\$ 280			Total Capital Outlay		\$ 2,020							
34	\$ 135,533	\$ 147,587	\$ 160,266			Total Requirements		\$ 186,958							

\* Use these columns only when grouping job classifications by salary ranges.



DETAILED REQUIREMENTS BY FUND

FOR THE FISCAL YEAR 19\_\_\_\_-19\_\_\_\_  
BEGINNING JULY 1, 19\_\_\_\_

Fire DEPARTMENT  
General FUND

City of Baker  
(MUNICIPAL CORPORATION)

Baker  
(COUNTY)

Account Classification 1.3.-.-

LINE NO.	HISTORICAL DATA			SP A N G E	NO. OF EMPS.	PROG. OF EMPS.	BUDGET FOR ENGLISH YEAR				LINE NO.	
	ACTUAL		BUDGET				PROPOSED <small>Do Not Publish This Col.</small>	APPROVED	ADOPTED <small>Do Not Publish This Col.</small>			
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR									
1												
2	\$ -0-	\$ 2,002	\$ -0-									1
3	\$ -0-	\$ -0-	\$ -0-									2
4	105	130	350									3
5	\$ 565	\$ 2,138	\$1,850									4
6												5
7												6
8												7
9												8
10												9
11												10
12												11
13												12
14												13
15												14
16												15
17												16
18												17
19												18
20												19
21												20
22												21
23												22
24												23
25												24
26												25
27												26
28												27
29												28
30												29
31												30
32	\$124,923	\$131,092										31
33												32
34			\$144,607									33
												34

\* Use these columns only when grouping job classifications by salary ranges.

DETAILED REQUIREMENTS BY FUND

FOR THE FISCAL YEAR 1972 - 1973  
BEGINNING JULY 1, 1972

City of Baker

Fire Department  
General FUND

(MUNICIPAL CORPORATION)

Baker

Account Classification 1.3.--

(As Requested by Dept.)

(COUNTY)

1	HISTORICAL DATA			R A N G E	*NO. OF EMPS.		*NO. OF EMPS.	BUDGET FOR ENSUING YEAR						
	ACTUAL		BUDGET					PROPOSED	R A N G E	APPROVED	R A N G E	ADOPTED		
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR										Do Not Publish This Col.	Do Not Publish This Col.
						1.3.1.- Personal Services								
2	\$ 9,054	\$ 10,543	\$ 10,612			. 2 Fire Chief			\$ 11,256					
3	15,846	16,818	26,841			. 3 Captains			28,872					
4	21,922	22,182	8,436			. 4 Lieutenant			8,892					
5	13,320	10,986	22,692			. 5 Drivers			24,036					
6	33,899	37,852	40,494			. 7 Hosemen			64,134					
7	2,379	3,300	2,500			. 8 Callmen			2,500					
8	4,527	-0-	-0-			. 9 Assistant Chief			-0-					
9	3,621	5,703	6,500			.14 Extra Labor			4,000					
10	4,826	5,034	5,859			.15 Socail Security			7,128					
11	4,273	4,483	4,935			.16 Public Employees Retir.			7,372					
12	3,184	4,237	4,548			.17 State Compensation			6,573					
13	-0-	1,597	1,820			.18 Employees Insurance			2,287					
14	\$116,851	\$122,735	\$135,237			Total Personal Services			\$167,050					
15														
16						1.3.2.- Material & Services								
17	\$ 660	\$ 700	\$ 700			. 1 Telephone			750					
18	179	188	300			. 2 Travel & Training			350					
19	58	220	200			. 4 Vehicle Maintenance			800					
20	1,229	423	500			. 6 Building Maintenance			500					
21	1,116	1,116	1,100			.10 Laundry & Cleaning			1,100					
22	43	294	500			.16 Vehicle Supplies			500					
23	317	17	800			.21 Equipment Supplies			800					
24	720	790	720			.24 Equipment Rental			720					
25	498	497	550			.31 Gasoline & Oil			550					
26	65	-0-	200			.33 Radio Maintenance			200					
27	602	527	450			.45 General Supplies			450					
28	23	19	150			.48 Fire Prevention Supplies			150					
29	601	669	750			.52 Heating Fuel			800					
30	1,396	759	600			.59 Uniform Replacement			800					
31	\$ 7,507	\$ 6,219	\$ 7,520			Total Material & Services			\$ 8,470					
32														
33						1.3.3.- Capital Outlay								
34	\$ 460	\$ 6	\$ 1,500			. 1 Fire Fighting Equip.			3,550					

\* Use these columns only when grouping job classifications by salary ranges.

\$179,070

FOR THE FISCAL YEAR 1972 - 1973  
BEGINNING JULY 1, 1972

CITY OF BAKER

(MUNICIPAL CORPORATION)

CEMETERY DEPARTMENT  
GENERAL FUND

BAKER

Account Classification 1.4.-.-

HISTORICAL DATA			R A N G E	*NO. OF EMPS		*NO. OF EMPS.	BUDGET FOR ENSUING YEAR																
ACTUAL		BUDGET					PROPOSED	R A N G E	APPROVED	R A N G E	ADOPTED												
SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR					Do Not Publish This Col.				Do Not Publish This Col.												
					1.4.1.-																		
\$ -0-	\$ -0-	\$ 7,800			.5		\$ 8,000																1
6,660	5,360	7,452			.6		7,908																2
5,949	5,296	-0-			.8		-0-																3
7,612	8,187	6,672			.9		11,472																4
-0-	-0-	-0-			.12		4,944																5
5,737	4,459	8,208			.14		4,000																6
1,246	1,171	1,567			.15		1,889																7
916	868	1,069			.16		1,871																8
1,156	1,439	1,811			.17		2,469																9
-0-	244	520		5	.18		738																10
\$ 29,276	\$ 27,024	\$ 35,099					\$ 43,291																11
																							12
																							13
					1.4.2.-																		14
\$ 95	\$ 101	\$ 110			.1		\$ 250																15
932	847	300			.5		300																16
24	113	150			.6		150																17
1,094	1,612	1,200			.7		1,300																18
162	97	200			.10		200																19
99	7	225			.15		225																20
4,282	4,018	4,200			.18		4,500																21
18	5	50			.21		-0-																22
2,671	3,241	4,000			.24		4,500																23
135	204	60			.31		25																24
20	20	50			.38		100																25
95	99	300			.52		300																26
\$ 9,627	\$ 10,364	\$ 10,845					\$ 11,850																27
																							28
					1.4.3.-																		29
\$ 982	\$ 1,284	\$ 300			.2		850																30
-0-	-0-	-0-			.3		5,000																31
					.6																		32
-0-	-0-	2,500			.1		1,000																33
-0-	8,156	10,600			.2		1,000																34
-0-	-0-	1,500			.3		1,000																

\* Use these columns only when grouping job classifications by salary ranges

DETAILED REQUIREMENTS BY FUND

FOR THE FISCAL YEAR 1972 - 1973  
 BEGINNING JULY 1, 1972

CEMETERY DEPARTMENT  
GENERAL FUND

CITY OF BAKER  
 (MUNICIPAL CORPORATION)

BAKER  
 (COUNTY)

Account Classification 1 4 - -

1	HISTORICAL DATA			*R A N G E	*NO. OF EMPS.	*NO. OF EMPS.	BUDGET FOR ENSUING YEAR					1	
	ACTUAL		BUDGET				PROPOSED	*R A N G E	APPROVED	*R A N G E	ADOPTED		1
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR										
1												1	
2												2	
3	\$ 3,940	\$ -0-	\$ 16,400									3	
4	\$ 3,940	\$ 8,156	\$ (31,000)									4	
5												5	
6												6	
7												7	
8	\$ 4,922	\$ 9,440	\$ 31,300									8	
9												9	
10												10	
11												11	
12												12	
13												13	
14												14	
15												15	
16												16	
17												17	
18												18	
19												19	
20												20	
21												21	
22												22	
23												23	
24												24	
25												25	
26												26	
27												27	
28												28	
29												29	
30												30	
31												31	
32	\$ 43,825	\$ 46,828										32	
33												33	
34			\$ 77,244								\$ 88,991	34	

\* Use these columns only when grouping job classifications by salary ranges.

DETAILED REQUIREMENTS BY FUND

FOR THE FISCAL YEAR 19 72 - 19 73  
 BEGINNING JULY 1, 19 72

City of Baker

(MUNICIPAL CORPORATION)

Park DEPARTMENT  
 General FUND

Baker

(COUNTY)

Account Classification 1.5.-.-

1	HISTORICAL DATA			*R A N G E	*NO. OF EMPS.	*NO. OF EMPS.	BUDGET FOR ENSUING YEAR					
	ACTUAL		BUDGET				PROPOSED	APPROVED	ADOPTED			
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR							Do Not Publish This Col.	Do Not Publish This Col.	Do Not Publish This Col.
1												1
2	\$ -0-	\$ -0-	\$ 410									2
3	4,223	4,476	4,800									3
4	1,624	902	1,000									4
5	281	323	323									5
6	204	241	254									6
7	181	226	206									7
8	-0-	102	130	1								8
9												9
10	\$ 6,513	\$ 6,270	\$ 7,123									10
11												11
12												12
13	\$ 28	\$ 38	\$ 50									13
14	43	159	150									14
15	304	570	500									15
16	-0-	-0-	50									16
17	44	51	50									17
18	-0-	-0-	180									18
19	405	756	950									19
20	32	83	-0-									20
21	-0-	-0-	5,000									21
22												22
23	\$ 856	\$ 1,657	\$ 6,930									23
24												24
25												25
26	\$ 34	\$ -0-	\$ 1,000									26
27	952	2,431	300									27
28												28
29	\$ 986	\$ 2,431	\$ 1,300									29
30												30
31												31
32	\$ 8,355	\$ 10,358										32
33												33
34			\$ 15,353									34

\* Use these columns only when grouping job classifications by salary ranges.

DETAILED REQUIREMENTS BY FUND

FOR THE FISCAL YEAR 19 72 - 19 73  
 BEGINNING JULY 1, 19 72

City of Baker

(MUNICIPAL CORPORATION)

Airport DEPARTMENT  
General FUND

Baker

(COUNTY)

Account Classification 1.6.--

1	HISTORICAL DATA			*R A N G E	*NO. OF EMPS.	*NO. OF EMPS.	BUDGET FOR ENSUING YEAR					1	
	ACTUAL		BUDGET				PROPOSED	*R A N G E	APPROVED	*R A N G E	ADOPTED		1
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR										
2	\$ 2,322	\$ 590	\$ 1,100									2	
3	111	29	57									3	
4	82	21	45									4	
5	76	20	37									5	
6												6	
7	\$ 2,591	\$ 660	\$ 1,239									7	
8												8	
9												9	
10	\$ 276	\$ 262	\$ 300									10	
11	135	134	300									11	
12	1,285	1,669	1,700									12	
13	160	5	250									13	
14	502	411	400									14	
15												15	
16	\$ 2,358	\$ 2,481	\$ 2,950									16	
17												17	
18												18	
19	\$ 3,427	\$ 20	\$ 1,000									19	
20	7,875	10,325	7,000									20	
21												21	
22												22	
23	\$ 11,302	\$ 10,345	\$ 8,000									23	
24												24	
25												25	
26												26	
27												27	
28												28	
29												29	
30												30	
31												31	
32	\$ 16,251	\$ 13,486										32	
33												33	
34			\$ 12,189									34	

\* Use these columns only when grouping job classifications by salary ranges.

DETAILED REQUIREMENTS BY FUND

FOR THE FISCAL YEAR 19 72-1973  
 BEGINNING JULY 1, 1972

Golf Department  
General FUND

City of Baker  
 (MUNICIPAL CORPORATION)

Baker  
 (COUNTY)

Account Classification 1.7.-.-

1	HISTORICAL DATA			*R A N G E	*NO. OF EMPS.	*NO. OF EMPS.	BUDGET FOR ENSUING YEAR					1	
	ACTUAL		BUDGET				PROPOSED	*R A N G E	APPROVED	*R A N G E	ADOPTED		1
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR										
2	\$ 4,800	\$ 4,982	\$ 5,112										
3	5,148	5,592	5,928										
4	293	82	350										
5	492	561	592										
6	365	416	452										
7	247	345	338										
8	-0-	243	260										
9													
10	\$ 11,345	\$ 12,221	\$ 13,032										
11													
12													
13	\$ 32	\$ 53	\$ 50										
14	396	404	500										
15	1,136	2,502	1,274										
16	309	397	700										
17	1,475	1,142	1,600										
18	250	250	250										
19	19	25	30										
20	59	64	650										
21	42	102	50										
22	279	251	230										
23	2	55	150										
24	757	621	800										
25													
26	\$ 4,756	\$ 5,866	\$ 6,284										
27													
28													
29	\$ 260	\$ -0-	\$ 1,200										
30	-0-	1,420	-0-										
31													
32													
33	\$ 260	\$ 1,420	\$ 1,200										
34	\$ 16,361	\$ 19,507	\$ 20,516										

\* Use these columns only when grouping job classifications by salary ranges.

\*Cart Paths offset by Cart License Charge

FOR THE FISCAL YEAR 19 72 - 19 73  
 BEGINNING JULY 1, 1972

CITY OF BAKER

Non Department  
 General FUND

(MUNICIPAL CORPORATION)

BAKER

(COUNTY)

Account Classification 1.8.-.-

	HISTORICAL DATA			*R A N G E	*NO. OF EMPS.		*NO. OF EMPS.	BUDGET FOR ENSUING YEAR						
	ACTUAL		BUDGET					PROPOSED	*R A N G E	APPROVED	*R A N G E	ADOPTED		
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR					Do Not Publish This Col.		Do Not Publish This Col.		Do Not Publish This Col.		
1	\$ 1,050	\$ 1,050	\$ 1,050			1.8.1.- Personal Services								
2	3,780	4,020	4,260	1		. 2 Council	\$ 1,050							1
3	803	1,320	900			. 3 Municipal Judge	4,500							2
4	-0-	-0-	6,180	1		. 6 Meter Repairman	1,050							3
5	-0-	-0-	5,268	1		. 9 Building Custodian	6,504							4
6	-0-	-0-	-0-	1		.10 Municipal Court Clerk	5,556							5
7	853	647	1,700			.11 City Attorney	12,500							6
8	261	311	952			.14 Extra Labor	1,800							7
9	204	296	750			.15 Social Security	1,477							8
10	60	156	179			.16 Public Employees Retir.	1,295							9
11	-0-	39	390	4		.17 State Compensation	330							10
12	\$ 7,011	\$ 7,839	\$ 21,629			.18 Employees Insurance	590							11
13						Total Personal Services	\$ 36,652							12
14						1.8.2.- Material & Services								13
15	\$ 30	\$ 131	\$ 130			. 3 Travel & Train. (Judge)	\$ 130							14
16	6,338	5,633	6,000	**		. 6 Building Maintenance	6,000							15
17	1,475	1,220	1,400			.11 Print., Adv., Elections	2,000							16
18	598	959	1,600			.12 Copy Machine Supplies	1,850							17
19	3,500	3,500	3,750			.13 Audit	4,000							18
20	132	130	180			.15 Court Supplies	200							19
21	1,964	2,478	2,600			.20 Dues, Fees, Subscript.	2,500							20
22	6,540	6,540	6,540			.22 Prior Years Service	6,540							21
23	22	31	150			.24 Equipment Rental	150							22
24	3,808	4,614	4,750			.27 Fire Insurance	5,000							23
25	9,051	11,771	11,500			.28 Liability Insurance	12,500							24
26	135	304	304			.29 Surety Bonds	304							25
27	242	242	250			.30 Volunteer Fireman Ins.	250							26
28	837	998	930			.32 Equipment Insurance	1,481							27
29	1,000	1,000	1,000			.34 Public Restroom	-0-							28
30	203	229	100			.35 Refunds	100							29
31	1,153	1,285	1,000			.36 Parking Meter Rep. Repl.	1,000							30
32	500	316	500			.37 Street Decoration	2,500							31
33	526	1,069	670			.38 Misc. Expense	670							32
34	-0-	-0-	-0-			.39 Fine Assessments	1,800							33

\* Use these columns only when grouping job classifications by salary ranges.

\*\* Includes \$750.00 Janitor Supplies transferred from  
 General Administration



DETAILED REQUIREMENTS BY FUND

FOR THE FISCAL YEAR 19 72 19 73

BEGINNING JULY 1, 19 72

INSPECTION \*

CITY OF BAKER

DEPARTMENT

MUNICIPAL CORPORATION

GENERAL FUND

BAKER

COUNTY

Account Classification 1.10.-.-

LINE NO.	HISTORICAL DATA			RANGE	NO. OF EMP.	DESCRIPTION	NO. OF EMP.	BUDGET FOR ENSUING YEAR				
	ACTUAL		BUDGET					PROPOSED	APPROVED	ADOPTED		
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR								Do Not Publish This Col.	Do Not Publish This Col.
1						1.10.1.- Personal Services						
2	\$ -0-	\$ -0-	\$ 8,784		4	Building Inspector	\$ 9,252					
3	\$ -0-	\$ -0-	\$ 2,812		5	Construction Inspector	\$ 2,744					
4					.12	Sec Clerk	500					
5	-0-	-0-	200		.14	Extra Labor	200					
6	-0-	-0-	565		.15	Social Security	647					
7	-0-	-0-	482		.16	Public Employees Retir.	631					
8	-0-	-0-	154		.17	State Compensation	195					
9	-0-	-0-	260		.18	Employees Insurance	148					
10												
11	\$ -0-	\$ -0-	\$ 13,257			Total Personal Services	\$ 14,317					
12												
13						1.10.2.- Material & Services						
14	\$ -0-	\$ -0-	\$ 130		3	Travel & Training	\$ 130					
15	-0-	-0-	150		.15	Office Supplies	150					
16	-0-	-0-	180		.23	Contracted Services	180					
17	-0-	-0-	800		.24	Equipment Rental	800					
18	-0-	-0-	70		.33	Radio Maintenance	70					
19												
20	\$ -0-	\$ -0-	\$ 1,330			Total Material & Services	\$ 1,330					
21												
22						1.10.3.- Capital Outlay						
23					1	Office Equipment	\$ 300					
24												
25						Total Capital Outlay	\$ 300					
26												
27						Transferred to Other Funds						
28												
29												
30												
31												
32	\$ -0-	\$ -0-				TOTAL EXPENDITURES						
33						Ending Fund Balance						
34			\$ 14,587			TOTAL REQUIREMENTS	\$ 15,947					

Use these columns only when grouping job classifications by salary ranges.

\* TRANSFERRED FROM ENGINEERING DEPT.

DETAILED REQUIREMENTS BY FUND

FOR THE FISCAL YEAR 1972 - 1973  
 BEGINNING JULY 1, 1972

City of Baker

(MUNICIPAL CORPORATION)

Electrical DEPARTMENT  
 General FUND

Baker

(COUNTY)

Account Classification 1.11.-.-

LINE NO.	HISTORICAL DATA			RANGE	NO. OF EMPS.	DESCRIPTION	NO. OF EMPS.	BUDGET FOR ENSUING YEAR				
	ACTUAL		BUDGET					PROPOSED	APPROVED	ADOPTED		
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR								Do Not Publish This Col.	Do Not Publish This Col.
1						1.11.1.- Personal Services						
2	\$ 578	\$ 674	\$ 625			. 6 Specialist I	\$ 650					
3	35	829	900			.14 Extra Labor	900					
4	29	76	80			.15 Social Security	81					
5	15	55	62			.16 Public Employees Retir.	56					
6	20	65	64			.17 State Compensation	85					
7												
8	\$ 677	\$ 1,699	\$ 1,731			Total Personal Services	\$ 1,772					
9												
10						1.11.2.- Material & Services						
11	\$ 8,307	\$ 8,174	\$ 9,000			. 2 Purchase Power	\$ 9,500					
12	221	126	200			. 6 Building Maintenance	200					
13	3,367	4,644	8,000			. 9 Lighting Maintenance	8,000					
14	-0-	190	250			.17 Tree Trimming	250					
15	-0-	-0-	60			.20 Dues & Fees	60					
16	-0-	-0-	600			.24 Equipment Rental	1,000					
17	19	-0-	-0-			.38 Misc. Supplies	-0-					
18	408	509	500			.46 Plant Maint. Supplies	500					
19	514	832	1,100			.51 Lamps	1,100					
20												
21	\$ 12,836	\$ 14,475	\$ 19,710			Total Material & Services	\$ 20,610					
22												
23						1.11.3.- Capital Outlay						
24	\$ 547	\$ 5,897	\$ 3,500			. 1 Lighting Improvement	\$ 3,500					
25	-0-	-0-	3,500			. 2 Transferred to Lighting Improvement Fund	3,500					
26												
27												
28	\$ 547	\$ 5,897	\$ 7,000			Total Capital Outlay	\$ 7,000					
29												
30												
31												
32	\$ 14,060	\$ 22,071				TOTAL EXPENDITURES						
33						Ending Fund Balance						
34			\$ 28,441			TOTAL REQUIREMENTS	\$ 29,382					

\* Use these columns only when grouping job classifications by salary ranges.

DETAILED REQUIREMENTS BY FUND

FOR THE FISCAL YEAR 19 72 - 19 73  
 BEGINNING JULY 1, 1972

Engineering Department  
General FUND

City of Baker  
 (MUNICIPAL CORPORATION)  
 Baker  
 (COUNTY)

Account Classification 1.12.-.-

1	HISTORICAL DATA			*R A N G E	*No. OF EMPS.		*No. OF EMPS.	BUDGET FOR ENSUING YEAR					1	
	ACTUAL		BUDGET					PROPOSED	*R A N G E	APPROVED	*R A N G E	ADOPTED		Do Not Publish This Col.
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR											
1						1.12.1.- Personal Services								
2	\$ 10,296	\$ 3,294	\$ -0-			. 2 Engineer	\$ -0-							2
3	7,714	8,613	9,132			. 3 Engineering Associate	9,624							3
4	7,656	8,148	-0-			. 4 Building Inspector*	-0-							4
5	5,460	7,190	-0-			. 5 Construction Inspector*	-0-							5
6	4,816	7,380	8,280			. 6 Engineering Technician	8,892							6
7	4,819	6,510	7,068			. 7 Engineer Aid II	7,608							7
8	-0-	-0-	6,408			.10 Engineer Aid I	6,900							8
9	-0-	4,335	568			.12 Public Works Secretary**	500							9
10	1,729	7,394	3,500			.14 Extra Labor	3,500							10
11	1,936	2,583	1,723			.15 Social Security	1,893							11
12	1,542	1,951	1,286			.16 Public Employees Retir.	1,802							12
13	479	722	493			.17 State Compensation	651							13
14	-0-	739	520	4		.18 Employees Insurance	590							14
15														15
16	\$ 46,447	\$ 58,859	\$ 38,978			Total Personal Services	\$ 41,960							16
17														17
18						1.12.2.- Material & Services								18
19	\$ 194	\$ 108	\$ 130			. 3 Travel & Training	\$ 130							19
20	486	410	450			.15 Office Supplies	475							20
21	336	749	425			.23 Special Services ***	425							21
22	3,080	2,417	1,500			.24 Equipment Rental	1,425							22
23	22	118	140			.33 Radio Maintenance	150							23
24	362	1,071	600			.45 General Supplies	650							24
25														25
26	\$ 4,480	\$ 4,873	\$ 3,245			Total Material & Services	\$ 3,255							26
27														27
28						1.12.3.- Capital Outlay								28
29	\$ 1,030	\$ 2,362	\$ 800			. 1 Office Equipment	\$ 800							29
30	462	120	500			. 2 Engineering Equipment	500							30
31	102	70	-0-			. 5 Testing Equipment								31
32	-0-	809	-0-			. 6 Radio Equipment								32
33	\$ 1,594	\$ 3,361	\$ 1,300			Total Capital Outlay	\$ 1,300							33
34	\$ 52,521	\$ 67,093	\$ 43,523			Total Requirements	\$ 46,515							34

\* Use these columns only when grouping job classifications by salary ranges.

\* Transferred to Inspection Dept.  
 \*\* Additional Salary in other Public Works Dept.  
 \*\*\* East Side Survev. contracted \$8,000.00



DETAILED REQUIREMENTS BY FUND

FOR THE FISCAL YEAR 1972 - 1973  
BEGINNING JULY 1, 1972

Maintenance Department  
State Tax Street FUND

City of Baker  
(MUNICIPAL CORPORATION)

Baker  
(COUNTY)

Account Classification 2.1.-.-

X	HISTORICAL DATA			R A N G E	N O. O F E M P S	D E S C R I P T I O N	P E R C E N T O F E M P L O Y E D	BUDGET FOR ENSUING YEAR							
	ACTUAL		BUDGET					P R O P O S E D	A P P R O V E D	A D O P T E D	D O N O T P U B L I S H T H I S C O L.	D O N O T P U B L I S H T H I S C O L.			
	SECOND P R E C E D I N G Y E A R	FIRST P R E C E D I N G Y E A R	CURRENT Y E A R												
						2.1.1.- Personal Services									
2	\$ 2,700	\$ 3,500	\$ 3,690			. 2 Supervisor		\$ 3,891							2
3	3,624	3,480	4,800			. 3 Foreman		4,800							3
4	6,787	7,135	9,000			. 4 Equipment Operator II		9,500							4
5	1,743	2,088	2,300			. 5 Specialist I		2,500							5
6	5,011	5,439	6,239			. 7 Equipment Operator I		6,250							6
7	13,708	13,348	15,000			. 8 Utility Worker II		16,000							7
8	1,647	1,577	3,442			. 9 Utility Worker I		3,000							8
9	-0-	-0-	500			.12 Public Works Secretary		550							9
10	5,633	4,944	3,000			.14 Extra Labor		4,000							10
11	1,955	1,966	2,494			.15 Social Security		2,626							11
12	1,483	1,553	1,860			.16 Public Employees Retir.		2,447							12
13	1,458	2,614	2,944			.17 State Compensation		3,079							13
14	-0-	799	1,040		8	.18 Employees Insurance		1,180							14
15															15
16	\$ 45,749	\$ 48,443	\$ 56,309			Total Personal Services		\$ 59,823							16
17															17
18						2.1.2.- Material & Services									18
19	\$ 410	\$ 421	\$ 400			. 1 Telephone		\$ 450							19
20	378	291	380			.10 Laundry & Cleaning		400							20
21	1,072	1,880	300			.23 Spec. Contractor Ser.		1,500							21
22	38,584	40,442	40,000			.24 Equipment Rental		40,000							22
23	58	109	90			.31 Gasoline & Oil		50							23
24	54	55	400			.33 Radio Maintenance		400							24
25	16,768	24,235	35,100			.47 Maintenance Material		40,000							25
26	12	90	9,600			.53 Material for Resale		9,000							26
27	-0-	3,848	6,000			.55 Transfer to General Fund Parks & Rec.(Cant. Area)									27
28															28
29															29
30	\$ 57,336	\$ 71,371	\$ 92,270			Total Material & Services		\$ 91,800							30
31															31
32						2.1.3.- Capital Outlay									32
33	\$ 4,745	\$ 9,313	\$ 3,000			. 1 Construction Equipment		\$ 500							33
34															34

\* Use these columns only when grouping job classifications by salary ranges.

DETAILED REQUIREMENTS BY FUND

FOR THE FISCAL YEAR 19 72 - 19 73  
 BEGINNING JULY 1, 19 72

City of Baker

Maintenance DEPARTMENT  
 State Tax Street FUND

(MUNICIPAL CORPORATION)

Baker

(COUNTY)

Account Classification 2.1.-.-

1	HISTORICAL DATA			*R A N G E	*NO. OF EMPS.	*NO. OF EMPS.	BUDGET FOR ENSUING YEAR					1	
	ACTUAL		BUDGET				PROPOSED	*R A N G E	APPROVED	*R A N G E	ADOPTED		1
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR										
2	\$ 8	\$ 687	\$ 1,000									2	
3												3	
4	\$ 4,753	\$ 10,000	\$ 4,000									4	
5												5	
6												6	
7												7	
8	\$107,838	\$129,814	\$152,579									8	
9												9	
10												10	
11												11	
12												12	
13												13	
14												14	
15												15	
16												16	
17												17	
18												18	
19												19	
20												20	
21												21	
22												22	
23												23	
24												24	
25												25	
26												26	
27												27	
28												28	
29												29	
30												30	
31												31	
32												32	
33												33	
34												34	

\* Use these columns only when grouping job classifications by salary ranges.

DETAILED REQUIREMENTS BY FUND

FOR THE FISCAL YEAR 19 72 - 19 73  
 BEGINNING JULY 1, 19 72

City of Baker

(MUNICIPAL CORPORATION)

Construction DEPARTMENT  
 State Tax Street FUND

Baker

(COUNTY)

Account Classification 2.2.-.-

1	HISTORICAL DATA			*R A N G E	*NO. OF EMPS.	*NO. OF EMPS.	BUDGET FOR ENSUING YEAR				1		
	ACTUAL		BUDGET				PROPOSED	*R A N G E	APPROVED	*R A N G E		ADOPTED	1
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR										
2	\$ 1,779	\$ 1,814	\$ 1,264									2	
3	2,239	4,268	5,345									3	
4	1,993	1,022	1,960									4	
5	1,484	311	1,300									5	
6	3,854	5,740	3,000									6	
7	-0-	-0-	700									7	
8	2,817	2,287	6,000									8	
9	628	791	981									9	
10	472	571	526									10	
11	765	833	1,061									11	
12	-0-	323	260		2							12	
13												13	
14	\$ 16,031	\$ 17,960	\$ 22,397									14	
15												15	
16												16	
17	\$ 17,754	\$ 47,060	\$ 1,000									17	
18	3,883	7,926	5,000									18	
19	16,347	15,556	6,164									19	
20	360	10,115	9,042									20	
21	-0-	7,698	1,958									21	
22												22	
23												23	
24	\$ 38,344	\$ 88,355	\$ 23,164									24	
25												25	
26	\$ 54,375	\$ 106,315	\$ 45,561									26	
27												27	
28												28	
29												29	
30												30	
31												31	
32	\$ 162,213	\$ 236,129										32	
33												33	
34			\$ 198,140									34	

\* Use these columns only when grouping job classifications by salary ranges.

WATER UTILITY FUND RESOURCES

FOR THE FISCAL YEAR 1972 - 1973

BEGINNING JULY 1, 1972

City of Baker

(MUNICIPAL CORPORATION)

Baker

(COUNTY)

Account Classification 101.4.--

1	HISTORICAL DATA			Beginning Fund Balance:	BUDGET FOR ENSUING YEAR			2	
	ACTUAL		BUDGET		PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.		3
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR						
2	\$ 52,706	\$ 37,681	\$ 30,683	30 Available Cash on Hand (Cash Basis), or			2		
3	55,303	56,455	61,804	31 Net Working Capital (Accrual Basis) Inventory	\$ 13,346		3		
4				Previously Levied Taxes Estimated To Be Received During Ensuing Year	32,930		4		
5				OTHER RESOURCES			5		
6							6		
7	220,099	223,976	245,500	. 1 Collect. of Water Sales	235,574		7		
8	2,535	5,549	4,500	. 2 Collect. New Meter Sales	4,500		8		
9	4,277	16,893	4,670	. 3 Collect. Incidental Sale	4,500		9		
10	-0-	-0-	5,400	. 9 Billing Charge (Sewer)	6,000		10		
11	57	57	60	.10 Rent of City Property	60		11		
12	-0-	-0-	17,500	.11 Reimbursement-State	1,000		12		
13				of Ore. Pipe Line Cross.			13		
14	2,953	3,199	2,027	.12 Income from Investments	1,500		14		
15	45	-0-	-0-	.29 Misc. Refunds	50		15		
16	57	21	-0-	.98 Cash Long	50		16		
17	3,247	1,841	1,810	.99 Receipts from Law Suit	1,750		17		
18							18		
19	-0-	-0-	-0-	.33 Emerg. Employ. Act Grant	2,000		19		
20							20		
21							21		
22							22		
23							23		
24							24		
25							25		
26							26		
27							27		
28							28		
29							29		
30							30		
31	\$341,279	\$345,672	\$373,954	Total Resources, Except Taxes to Be Levied	\$ 303,260		31		
32				Taxes Necessary to Balance Budget			32		
33				Taxes Collected in Year Levied			33		
34	\$341,279	\$345,672	\$373,954	Total Resources	\$ 303,260		34		

\* Includes Unappropriated Balance budgeted last year.

FOR THE FISCAL YEAR 1972 - 1973  
 BEGINNING JULY 1, 1972

Water Department

City of Baker

Water Utility FUND

(MUNICIPAL CORPORATION)

Baker

(COUNTY)

Account Classification 4.--

1	HISTORICAL DATA			*R A N G E	*NO. OF EMPS.		BUDGET FOR ENSUING YEAR					1		
	ACTUAL		BUDGET				*NO. OF EMPS.	PROPOSED <small>Do Not Publish This Col.</small>	*R A N G E	APPROVED	*R A N G E		ADOPTED <small>Do Not Publish This Col.</small>	2
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR											
2	\$ 2,739	\$ 3,500	\$ 3,690		4.1.-	Personal Services						1		
3	4,800	6,521	6,900		. 2	Supervisor	\$ 3,890					2		
4	7,011	3,716	6,100	1	. 3	Foreman	6,900					3		
5	8,730	19,138	14,540	2	. 4	Equipment Operator II	7,000					4		
6	7,939	11,307	17,955	2	. 5	Specialist II	11,940					5		
7	2,802	2,959	4,025	1	. 6	Specialist I	18,924					6		
8	21,316	17,338	15,000	2	. 7	Equipment Operator I	6,000					7		
9	4,668	4,968	5,268	1	. 8	Utility Worker II	15,130					8		
10	3,742	4,440	5,268	1	.10	Account Clerk	5,556					9		
11	-0-	-0-	500		.11	Cashier	5,244					10		
12	10,811	8,984	13,000		.12	Public Works Secretary	725					11		
13	3,579	4,042	4,693		.14	Extra Labor	15,000					12		
14	2,639	3,064	3,382		.15	Social Security	5,009					13		
15	1,853	2,761	2,880		.16	Public Employees Retir.	4,481					14		
16	-0-	565	975	10	.17	State Compensation	3,931					15		
17	-0-				.18	Employees Insurance	1,475					16		
18	\$ 82,629	\$ 93,303	\$104,176			Total Personal Services	\$111,205					17		
19												18		
20					4.2.-	Material & Services						19		
21	\$ -0-	\$ -0-	\$ 150		. 1	Telephone	175					20		
22	132	165	280		. 3	Travel & Training	280					21		
23	436	825	700		. 5	Equipment Maintenance	700					22		
24	433	291	450		.10	Laundry & Cleaning	450					23		
25	1,938	2,496	3,500		.15	Office Supplies	3,310					24		
26	12,774	5,681	4,000		.23	Other Services	4,000					25		
27	13,380	14,062	15,000		.24	Equipment Rental	15,000					26		
28	-0-	29	600		.33	Radio Maintenance	600					27		
29	910	1,043	1,000		.38	Misc. Supplies & Tools	1,000					28		
30	14,713	14,335	15,000		.46	Plant Maint. Supplies	15,000					29		
31	30,268	43,209	40,000		.47	Construction Material	40,000					30		
32	1,273	1,130	1,350		.49	Chlorine & Ammonia	1,350					31		
33	225	251	350		.52	Heating Fuel	350					32		
34	708	2,932	2,500		.53	Material for Resale	5,000					33		

\* Use these columns only when grouping job classifications by salary ranges.



MOUNT HOPE TRUST RESERVE FUND SUMMARY

FOR THE FISCAL YEAR 19 72 19 73

BEGINNING JULY 1, 19 72

City of Baker

(MUNICIPAL CORPORATION)

Baker

(COUNTY)

Account Classification 101.5.-

	HISTORICAL DATA				BUDGET FOR ENSUING YEAR		
	ACTUAL		BUDGET		PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR				
1				RESOURCES:			1
2				Beginning Fund Balance:			2
3	\$ 185	\$ 409	\$ 405	30 Available Cash on Hand (Cash Basis), or	\$ 427		3
4	129,953	132,997	136,235	Net Working Capital (Accrual Basis) Investments	140,565		4
5				Previously Levied Taxes Estimated To Be Received During Ensuing Year			5
6				Transferred From Other Funds			6
7							7
8	3,266	3,738	3,583	.1 40% of Sales of Perpetual Care of Cemetery Lots	4,038		8
9							9
10							10
11							11
12							12
13	\$133,404	137,144	\$140,223	Total Resources, Except Taxes to Be Levied	\$ 145,030		13
14			-0-	Taxes Necessary to Balance Budget	-0-		14
15	-0-			Taxes Collected in Year Levied			15
16	\$133,404	\$137,144	\$140,223	TOTAL RESOURCES	\$ 145,030		16
17				REQUIREMENTS:			17
18				Reserved For Expenditure in Future Years			18
19	\$133,404	\$137,144	\$140,223	5.4.1 Permanent Trust Fund to be Invested & Interest used to Maintain Cemetery Ordinance No. 2422	\$ 145,030		19
20							20
21							21
22							22
23							23
24							24
25							25
26				JOHN SCHMITZ MEMORIAL TRUST FUND			26
27				Investments:			27
28	\$ 25,497	\$ 20,834	\$ 20,834	United States Treasury Bonds	\$ 20,834		28
29	279,460	246,461	246,461	Time Deposit Certificates	246,461		29
30	-0-	38,000	38,000	City of Baker Imp. Bonds	38,000		30
31	\$304,957	\$305,295	\$305,295	Total Fund Balance	\$ 305,295		31
32				TOTAL EXPENDITURES			32
33				Ending Fund Balance			33
34				TOTAL REQUIREMENTS			34

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FIRE EQUIPMENT RESERVE FUND SUMMARY

FOR THE FISCAL YEAR 1972-1973

BEGINNING JULY 1, 1972

City of Baker

(MUNICIPAL CORPORATION)

Baker

(COUNTY)

Account Classification 101.8.1.-

1	HISTORICAL DATA				BUDGET FOR ENSUING YEAR			
	ACTUAL		BUDGET		PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR					
2							1	
3	\$ 37,958	\$ 38,584	\$ 1,184	.30 Beginning Fund Balance:	\$ 915			2
4				.30 Available Cash on Hand (Cash Basis), or				3
5	703	407	120	Net Working Capital (Accrual Basis)				4
6				Previously Levied Taxes Estimated	60			5
7				To Be Received During Ensuing Year				6
8	3,137	706	-0-	Transferred From Other Funds				7
9	12,032	-0-	-0-	.12 Interest Income	-0-			8
10				.14 Gift for Ambulance	-0-			9
11								10
12								11
13	\$ 53,830	\$ 39,697	\$ 1,304	Total Resources, Except Taxes to Be Levied	\$ 975			12
14			-0-	Taxes Necessary to Balance Budget				13
15	1,018	-0-		Taxes Collected in Year Levied				14
16	\$ 54,848	\$ 39,697	\$ 1,304	TOTAL RESOURCES	\$ 975			15
17				REQUIREMENTS: 8.3				16
18				Reserved For Expenditure in Future Years				17
19	\$ 38,584	\$ 1,118	\$ 1,304	. 1 Fire Apparatus	\$ 975			18
20								19
21								20
22	\$ 38,584	\$ 1,118	\$ 1,304	Total Reserve for Expenditure	\$ 975			21
23				in Future Years				22
24								23
25				Authorized expenditures, Current Year				24
26	\$ -0-	\$ 36,863	\$ -0-	. 3 Fire Apparatus	-0-			25
27		1,716		. 4 Rescue Equipment	-0-			26
28	16,264	-0-	-0-	. 5 Ambulance Replacement	-0-			27
29								28
30	\$ 16,264	\$ 38,579	\$ -0-	Total Expenditures	-0-			29
31				Current Year				30
32				TOTAL EXPENDITURES				31
33				Ending Fund Balance				32
34	\$ 54,848	\$ 39,697	\$ 1,304	TOTAL REQUIREMENTS	\$ 975			33
								34

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STREET CONSTRUCTION FUND RESOURCES

FOR THE FISCAL YEAR 1972 - 1973

BEGINNING JULY 1, 19\_\_

CITY OF BAKER  
(MUNICIPAL CORPORATION)

BAKER  
(COUNTY)

Account Classification 101.9.-

PUBLISH THIS PAGE	HISTORICAL DATA				BUDGET FOR ENSUING YEAR		
	ACTUAL		BUDGET		PROPOSED	APPROVED	ADOPTED
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR		Do Not Publish This Col.	Do Not Publish This Col.	Do Not Publish This Col.
1				Beginning Fund Balance:			
2	\$ 30,000	\$ 69,971	\$ 73,144	30 Available Cash on Hand (Cash Basis), or	\$ 10,764		1
3				*Net Working Capital (Accrual Basis)			2
4	7,945	9,144	9,732	2 Previously Levied Taxes Estimated	9,420		3
5				To Be Received During Ensuing Year			4
6	606	-0-	500	3 OTHER RESOURCES			5
7				.1 Prior Years Assessments	500		6
8				.2 Dist. No. _____			7
9				.2 Dist. No. _____			8
10							9
11	62,978			4 Current Years Unbonded Asses.			10
12	-0-	52,480	-0-	.1 1970 Dist. No. 4	-0-		11
13	-0-	6,806	-0-	.2 1970 Dist. No. Broadway	-0-		12
14	-0-	3,456	44,570	.4 1971 Dist. No. 5-6-7-C	4,230		13
15	-0-	-0-	-0-	.5 1972 Dist. No. 8	25,478		14
16							15
17	-0-	-0-	-0-	5 1972 Dist. No. 9	9,816		16
18	203	-0-	100	6 Interest on Assessments	100		17
19	144,931	66,714	44,570	7 Bond Sales	39,524		18
20	-0-	-0-	2,000	8 Land Sales	1,400		19
21	790	635	500	.12 Interest on Investments	500		20
22	-0-	-0-	-0-	.13 Reimb. St. Lighting	28,500		21
23							22
24							23
25							24
26							25
27							26
28							27
29							28
30							29
31	\$ 247,453	\$ 209,206	\$ 175,116	Total Resources, Except Taxes to Be Levied	\$ 130,232		30
32			101,200	Taxes Necessary to Balance Budget	101,200		31
33	99,777	99,213		Taxes Collected in Year Levied			32
34	\$ 347,230	\$ 308,419	\$ 276,316	Total Resources	\$ 231,432		33
							34

\* Includes Unappropriated Balance budgeted last year.



SPECIAL ASSESSMENT FUND RESOURCES

FOR THE FISCAL YEAR 1972 - 1973

BEGINNING JULY 1, 1972

City of Baker

(MUNICIPAL CORPORATION)

Baker

(COUNTY)

Account Classification 101.10.-

	HISTORICAL DATA				BUDGET FOR ENSUING YEAR			
	ACTUAL		BUDGET		PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR					
1				Beginning Fund Balance:				1
2	\$ 3,761	\$ 27,422	\$ 32,121	.30 Available Cash on Hand (Cash Basis), or	\$ 47,341			2
3				*Net Working Capital (Accrual Basis)				3
4				Previously Levied Taxes Estimated To Be Received During Ensuing Year				4
5				OTHER RESOURCES				5
6								6
7	7,533	8,516	6,800	. 1 1968-69 St. Impr. Princ.	5,210			7
8	2,906	2,425	2,160	. 2 1968-69 St. Impr. Inter.	2,003			8
9	12,812	12,902	9,220	. 3 1969-70 St. Impr. Princ.	8,461			9
10	1,885	3,592	4,266	. 4 1969-70 St. Impr. Inter.	3,482			10
11	-0-	1,521	6,670	. 5 1970-71 St. Impr. Princ.	8,049			11
12	-0-	155	4,670	. 6 1970-71 St. Impr. Inter.	3,756			12
13	-0-	-0-	500	. 7 1971-72 St. Impr. Princ.	6,308			13
14	-0-	-0-	100	. 8 1971-72 St. Impr. Inter.	2,943			14
15								15
16								16
17								17
18								18
19								19
20								20
21	-0-	1,316	1,670	.12 Investment Income	2,350			21
22								22
23								23
24								24
25								25
26								26
27								27
28								28
29								29
30								30
31	\$ 28,897	\$ 57,849	\$ 68,177	Total Resources, Except Taxes to Be Levied	\$ 89,903			31
32			-0-	Taxes Necessary to Balance Budget	-0-			32
33	-0-			Taxes Collected in Year Levied				33
34	\$ 28,897	\$ 57,849	\$ 68,177	Total Resources	\$ 89,903			34

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\* Includes Unappropriated Balance budgeted last year.

**BONDED DEBT REQUIREMENTS**  
(BY FUND IF NECESSARY)

FOR THE FISCAL YEAR 19 72 - 19 73

BEGINNING JULY 1, 19 72

City of Baker

(MUNICIPAL CORPORATION)

Special Assessment FUND

Baker

(COUNTY)

Account Classification 10.4.--

	HISTORICAL DATA				BUDGET FOR ENSUING YEAR			
	ACTUAL		BUDGET		PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR					
1				Bond Principal to Be Paid During Ensuing Year:				1
2				Issue Dated				2
3	\$ --0--	\$ 5,989	\$ 6,000	.1 1968-69 Impr. Series 1969	\$ 6,000			3
4	--0--	8,942	8,000	.2 1969-70 Impr. Series 1970	8,000			4
5	--0--	-0-	6,715	.3 1970-71 Impr. Series 1971	7,000			5
6	--0--	-0-	-0-	.4 1971-72 Impr. Series 1972	4,000			6
7	\$ --0--	\$ 14,931	\$ 20,715	TOTAL PRINCIPAL TO BE PAID	\$ 25,000			7
8				Bond Interest to Be Paid During Ensuing Year:				8
9				Issue Dated				9
10	\$ 1,475	\$ 2,800	\$ 2,500	.1 1968-69 Impr. Series 1969	\$ 2,200			10
11	--0--	5,586	5,005	.2 1969-70 Impr. Series 1970	4,485			11
12	--0--	-0-	3,290	.3 1970-71 Impr. Series 1971	2,853			12
13	--0--	-0-	-0-	.4 1971-72 Impr. Series 1972	2,800			13
14	\$ 1,475	\$ 8,386	\$ 10,795	TOTAL INTEREST TO BE PAID	\$ 12,338			14
15				Fiscal Agent Fees				15
16	-0-	500	1,246	Postage and Express	\$ 1,250			16
17	\$ 1,475	\$ 23,817	\$ 32,756	other Total Current year expense	\$ 38,588			17
18				Unappropriated Balance--For Payments Due in Second Ensuing Year:				18
19				Principal--Issue Dated				19
20	\$ --0--	\$ 8,835	\$ 9,108	1968-69 Impr. Series 1969	\$ 12,112			20
21	--0--	9,073	8,313	1969-70 Impr. Series 1970	15,098			21
22	--0--	4,004	4,538	1970-71 Impr. Series 1971	6,350			22
23	--0--	-0-	500	1971-72 Impr. Series 1972	1,678			23
24								24
25				Interest--Issue Dated				25
26	\$ --0--	\$ 5,105	5,000	1968-69 Impr. Series 1969	\$ 5,765			26
27	--0--	5,515	5,005	1969-70 Impr. Series 1970	7,134			27
28	--0--	1,500	2,857	1970-71 Impr. Series 1971	2,678			28
29	--0--	-0-	100	1971-72 Impr. Series 1972	500			29
30	\$ --0--	\$ 34,032	\$ 35,421	TOTAL UNAPPROPRIATED BALANCE	\$ 51,315			30
31								31
32								32
33	\$ 1,475	\$ 57,849		TOTAL EXPENDITURES				33
34			\$ 68,177	TOTAL BONDED DEBT REQUIREMENT	\$ 89,903			34

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EQUIPMENT OPERATION FUND RESOURCES

FOR THE FISCAL YEAR 1972 - 1973

BEGINNING JULY 1, 1972

City of Baker

(MUNICIPAL CORPORATION)

Baker

(COUNTY)

Account Classification 101.12.--

	HISTORICAL DATA				BUDGET FOR ENSUING YEAR			
	ACTUAL		BUDGET		PROPOSED	APPROVED	ADOPTED	
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR		Do Not Publish This Col.		Do Not Publish This Col.	
1				Beginning Fund Balance:				1
2	\$ 4,506	\$ 2,772	\$ 2,766	.30 Available Cash on Hand (Cash Basis), or	\$ 6,509			2
3				*Net Working Capital (Accrual Basis)				3
4				Previously Levied Taxes Estimated To Be Received During Ensuing Year				4
5				OTHER RESOURCES				5
6								6
7	52,050	54,300	59,354	.3 Equipment Rental	\$ 63,277			7
8	1,410	2,498	2,350	.9 Miscellaneous Sales	2,350			8
9	3,450	2,708	2,810	.26 State Gas Tax Refund	2,970			9
10								10
11								11
12								12
13								13
14								14
15								15
16								16
17								17
18								18
19								19
20								20
21								21
22								22
23								23
24								24
25								25
26								26
27								27
28								28
29								29
30								30
31	\$ 61,416	\$ 62,278	\$ 67,280	Total Resources, Except Taxes to Be Levied	\$ 75,106			31
32			-0-	Taxes Necessary to Balance Budget	0			32
33	-0-	-0-		Taxes Collected in Year Levied				33
34	\$ 61,416	\$ 62,278	\$ 67,280	Total Resources	\$ 75,106			34

\* Includes Unappropriated Balance budgeted last year.

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DETAILED REQUIREMENTS BY FUND

FOR THE FISCAL YEAR 1972 - 1973  
BEGINNING JULY 1, 1972

City of Baker  
(MUNICIPAL CORPORATION)

DEPARTMENT  
Equipment Operation FUND

Baker  
(COUNTY)

Account Classification 12.-.-

1	HISTORICAL DATA			*R A N G E	*NO. OF EMPS.	*NO. OF EMPS.	BUDGET FOR ENSUING YEAR					1	
	ACTUAL		BUDGET				PROPOSED	*R A N G E	APPROVED	*R A N G E	ADOPTED		Do Not Publish This Col.
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR										
1						12.1.-	Personal Services						
2	\$ 6,998	\$ 7,379	\$ 8,604			. 3	Shop Foreman	\$ 8,724					2
3	390	165	800			. 4	Equipment Operator II	800					3
4	5,953	7,284	8,112			. 5	Mechanic II	8,556					4
5	1,304	1,383	1,440			. 7	Equipment Operator I	1,500					5
6	2,261	2,575	3,030			. 9	Utility Worker I	3,500					6
7	-0-	-0-	500			.12	Public Works Secretary	525					7
8	962	541	2,000			.14	Extra Labor	2,500					8
9	858	966	1,273			.15	Social Security	1,358					9
10	640	716	1,001			.16	Public Employees Retir.	1,254					10
11	554	829	1,033			.17	State Compensation	1,396					11
12	-0-	243	325		3	.18	Employees Insurance	443					12
13													13
14	\$ 19,920	\$ 22,081	\$ 28,118				Total Personal Services	\$ 30,556					14
15													15
16						12.2.-	Material & Services						16
17	\$ 3,259	\$ 1,073	\$ 1,150			. 4	Vehicle Maintenance	\$ 1,000					17
18	1,764	1,041	1,500			. 5	Equipment Maintenance	1,000					18
19	50	-0-	70			.15	Office Supplies	50					19
20	4,705	5,834	7,500			.16	Vehicle Supplies	7,500					20
21	9,336	8,911	8,500			.21	Equipment Supplies	12,500					21
22	12,452	12,376	12,000			.31	Gasoline & Oil	13,500					22
23	3,298	3,832	4,442			.38	Misc. Supplies & Tools	4,400					23
24	3,074	2,232	3,000			.43	Tires & Batteries	3,500					24
25	786	878	900			.52	Heating Fuel	1,000					25
26	-0-	-0-	100			.53	Material for Resale	100					26
27							Transferred to Other Funds						27
28	\$ 38,724	\$ 36,177	\$ 39,162				Total Material & Services	\$ 44,550					28
29													29
30													30
31													31
32	\$ 58,644	\$ 58,258					TOTAL EXPENDITURES						32
33							Ending Fund Balance						33
34			\$ 67,280				TOTAL REQUIREMENTS	\$ 75,106					34

\* Use these columns only when grouping job classifications by salary ranges.

EQUIPMENT REPLACEMENT RESERVE FUND SUMMARY

FOR THE FISCAL YEAR 1972 - 1973

BEGINNING JULY 1, 1972

City of Baker

(MUNICIPAL CORPORATION)

Baker

(COUNTY)

Account Classification 101.13.-

	HISTORICAL DATA				BUDGET FOR ENSUING YEAR		
	ACTUAL		BUDGET		PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR				
1							1
2				RESOURCES:			2
3	\$ 85,157	\$ 110,219	\$ 72,119	Beginning Fund Balance:	\$ 85,155		3
4				.30 Available Cash on Hand (Cash Basis), or			4
5				Net Working Capital (Accrual Basis)			5
6				Previously Levied Taxes Estimated			6
7				To Be Received During Ensuing Year			7
8	58,274	55,683	59,354	Transferred From Other Funds			8
9	-0-	\$ -0-	3,000	.3 Equipment Rental	\$ 63,250		9
10	5,083	5,212	3,360	.9 Surplus Equip. Sales	2,000		10
11				.12 Investment Income	4,260		11
12							12
13	\$148,514	\$ 171,114	\$137,833	Total Resources, Except Taxes to Be Levied	\$154,665		13
14			-0-	Taxes Necessary to Balance Budget	-0-		14
15	-0-			Taxes Collected in Year Levied			15
16	\$148,514		\$137,833	TOTAL RESOURCES	\$129,265		16
17				REQUIREMENTS:			17
18	\$ -0-	-0-	\$ 74,523	.2 Reserved For Expenditure in Future Years			18
19				3.- Replacement In Current Year			19
20	7,375	\$ 18,195	8,200	3.1 New Vehicles	-0-		20
21	29,222	\$ 32,236	41,310	3.2 New Equipment	18,900		21
22	1,699	7,915	5,800	3.3 New Automobile	6,500		22
23	-0-	17,100	8,000	3.4 Accounting Equipment	-0-		23
24							24
25				Sub total for Current			25
26				Year Expenditure	25,400		26
27							27
28							28
29							29
30							30
31							31
32	\$ 38,296	\$ 75,446		TOTAL EXPENDITURES			32
33	110,219	95,668		Ending Fund Balance			33
34	\$148,515	\$ 171,114	\$137,833	TOTAL REQUIREMENTS	\$ 154,665		34

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SEWER UTILITY FUND RESOURCES

FOR THE FISCAL YEAR 1972 - 1973

BEGINNING JULY 1, 1972

City of Baker

(MUNICIPAL CORPORATION)

Baker

(COUNTY)

Account Classification 101.14.--

	HISTORICAL DATA				BUDGET FOR ENSUING YEAR		
	ACTUAL		BUDGET		PROPOSED Do Not Publish This Col.	APPROVED	ADOPTED Do Not Publish This Col.
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR				
1				Beginning Fund Balance:			1
2	\$ 12,232	\$ 11,052	\$ 25,429	30 Available Cash on Hand (Cash Basis), or	\$ 24,852		2
3				*Net Working Capital (Accrual Basis)			3
4				Previously Levied Taxes Estimated To Be Received During Ensuing Year			4
5				OTHER RESOURCES			5
6							6
7	82,962	94,410	88,850	. 3 Sewer Service Charge	96,668		7
8	8,997	8,200	20,000	. 4 Sewer Connection Fees	20,000		8
9	715	358	100	. 5 East Side & Grandview	100		9
10	2,378	1,922	4,000	. 6 Sewer Inspection Fees	3,600		10
11	-0-	-0-	19,200	. 7 Sewer Construction Fee	19,812		11
12	-0-	-0-	30,000	. 8 Sewer Grant Aid	20,000		12
13	870	1,092	1,125	. 9 Miscellaneous Sales	1,500		13
14	1,400	1,400	1,400	.10 Rent of Property	1,400		14
15	123	117	350	.12 Investment Income	350		15
16	4,606	2,616	2,758	.13 1965-66 Serv. Con. Prin.	2,100		16
17	871	409	468	.14 1965-66 Ser. Con. Int.	370		17
18	-0-	1,173	570	.15 Cedar Acres Sewer	701		18
19	-0-	3,624	6,240	.16 Connection Contracts	7,425		19
20							20
21							21
22							22
23							23
24							24
25							25
26							26
27							27
28							28
29							29
30							30
31	\$115,154	\$126,373	\$200,490	Total Resources, Except Taxes to Be Levied	\$ 198,878		31
32				Taxes Necessary to Balance Budget			32
33				Taxes Collected in Year Levied			33
34	\$115,154	\$126,373	\$200,490	Total Resources			34

\* Includes Unappropriated Balance budgeted last year.



DETAILED REQUIREMENTS BY FUND

FOR THE FISCAL YEAR 19 <sup>72</sup> - 19 <sup>73</sup>  
 BEGINNING JULY 1, 19 <sup>72</sup>

City of Baker

(MUNICIPAL CORPORATION)

Maintenance DEPARTMENT  
 Sewer Utility FUND

Baker

(COUNTY)

Account Classification 14.1.--

1	HISTORICAL DATA			*R A N G E	*NO. OF EMPS.	*NO. OF EMPS.	BUDGET FOR ENSUING YEAR				1	
	ACTUAL		BUDGET				PROPOSED <small>Do Not Publish This Col.</small>	APPROVED	ADOPTED <small>Do Not Publish This Col.</small>	2		
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR									
1												
2												
3	\$ 10,670	\$ 8,606	\$ 18,225					\$ 24,745				
4												
5												
6	\$ -0-	\$ -0-	\$ 5,000									
7	7,009	3,908	-0-									
8												
9												
10	\$ 7,009	\$ 3,908	\$ 5,000					\$ 5,987				
11												
12												
13												
14												
15	\$ 28,083	\$ 24,645	\$ 42,647					\$ 52,429				
16												
17												
18												
19												
20												
21												
22												
23												
24												
25												
26												
27												
28												
29												
30												
31												
32												
33												
34												

\* Use these columns only when grouping job classifications by salary ranges.

DETAILED REQUIREMENTS BY FUND

FOR THE FISCAL YEAR 19 72 - 19 73  
 BEGINNING JULY 1, 19 72

City of Baker

(MUNICIPAL CORPORATION)

Sewer Construction DEPARTMENT  
 Sewer Utility FUND

Baker

(COUNTY)

Account Classification 14.2.--

1	HISTORICAL DATA			*R A N G E	*NO. OF EMPS.	*NO. OF EMPS.	BUDGET FOR ENSUING YEAR				1	
	ACTUAL		BUDGET				PROPOSED	APPROVED	ADOPTED	Do Not Publish This Col.		Do Not Publish This Col.
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR									
1												
2	\$ -0-	\$ 570	\$ 600									
3	2,104	1,793	1,700									
4	3,225	2,573	1,603									
5	1,780	2,317	4,912									
6	629	626	1,420									
7	4,556	3,942	3,000									
8	-0-	-0-	500									
9	1,036	1,165	30,188									
10	640	656	2,596									
11	497	488	613									
12	777	1,135	4,333									
13	-0-	409	650									
14												
15	\$ 15,244	\$ 15,674	\$ 52,115									
16												
17												
18	\$ 5,889	\$ 4,199	\$ 26,409									
19	11,972	11,373	28,643									
20	-0-	2,886	7,182									
21												
22												
23	\$ 17,861	\$ 18,458	\$ 62,234									
24												
25												
26												
27												
28	\$ 33,105	\$ 34,132	\$ 114,349									
29												
30												
31												
32												
33												
34												

\* Use these columns only when grouping job classifications by salary ranges.

DETAILED REQUIREMENTS BY FUND

FOR THE FISCAL YEAR 19 72 19 73  
 BEGINNING JULY 1, 19 72

City of Baker

(MUNICIPAL CORPORATION)

SewerBond DEPARTMENT  
Sewer Utility FUND

Baker

(COUNTY)

Account Classification 14.4.-.-

1	HISTORICAL DATA			*R A N G E	*NO. OF EMPS.	*NO. OF EMPS.	BUDGET FOR ENSUING YEAR					1	
	ACTUAL		BUDGET				PROPOSED	APPROVED	ADOPTED	1	2		3
	SECOND PRECEDING YEAR	FIRST PRECEDING YEAR	CURRENT YEAR										
2	\$ 26,000	\$ 27,000	\$ 28,000									2	
3												3	
4												4	
5												5	
6	16,914	16,644	15,494									6	
7												7	
8												8	
9												9	
10	\$ 42,914	\$ 43,644	\$ 43,494									10	
11												11	
12												12	
13												13	
14												14	
15												15	
16												16	
17												17	
18												18	
19												19	
20												20	
21												21	
22												22	
23												23	
24												24	
25												25	
26												26	
27												27	
28												28	
29												29	
30												30	
31												31	
32	\$104,102	\$102,421										32	
33												33	
34			\$200,490									34	

\* Use these columns only when grouping job classifications by salary ranges.

CITY OF BAKER

BASIC SALARY SCHEDULE

FOR FISCAL YEAR 1972 - 1973

RANGE	ENTRANCE BASE	1	2	3	4	5
1	352	366	373	381	388	396
2	366	381	388	396	404	412
3	381	396	404	412	420	428
4	396	412	420	428	437	445
5	412	428	437	445	454	463
6	428	445	454	463	472	481
7	445	463	472	482	491	501
8	463	482	491	501	511	521
9	481	501	511	521	531	542
10	501	521	531	542	552	563
11	521	542	552	563	575	586
12	542	563	575	586	598	609
13	563	586	598	609	621	634
14	586	609	621	634	646	659
15	609	634	646	659	672	685
16	634	659	672	686	699	713
17	659	686	699	713	727	741
18	686	713	727	742	756	771
19	713	742	756	771	786	802
20	741	771	786	802	818	834
21	771	802	818	834	850	867
22	802	834	851	867	884	902
23	834	867	884	902	920	938
24	867	902	920	938	957	975
25	902	938	957	976	995	1015
26	937	976	995	1015	1035	1056
27	975	1015	1035	1055	1076	1098
28	1014	1055	1076	1098	1119	1142
29	1055	1098	1119	1142	1164	1188
30	1097	1142	1164	1187	1210	1235

CITY OF BAKER  
SALARY SCHEDULE  
For Fiscal Year 1972 - 1973

GENERAL ADMINISTRATION

Title	Range	Step	Monthly	Annual
City Manager	NC		\$ 1,398	\$16,775
City Recorder	28	5	1,142	13,704
Administration Aid	17	2	(699)	8,388
Attorney	NC			12,500
Executive Secretary	7	2	472	5,664
Office Manager	7	5	501	6,012
Acct. Clerk (Water)	5	5	463	5,556*
Acct. Clerk	5	5	463	5,556
Mun. Court Clerk	5	5	463	5,556**
Cashier	5	2	437	5,244*
Building Custodian	11	1	542	6,504
Municipal Judge	NC		375	4,500**
Extra Labor				200
Total				\$96,159

\* Included in Water Fund Budget  
\*\* Included in Non-Department Budget

POLICE

Chief of Police	23	5	\$ 938	\$11,256
Assistant Chief	20	5	834	10,008
Sergeant	19	5	802	-9,624
Sergeant	19	4	786	9,432
Patrolman	15	5	685	8,220
Patrolman	15	4	672	8,064
Patrolman	15	3	659	7,908
Patrolman	15	3	659	7,908
Patrolman	15	3	659	7,908
Patrolman	15	2	646	7,752
Patrolman	15	2	646	7,752
Patrolman	15	1	634	7,608
Comm. Clerk	5	3	445	5,340
Comm. Clerk	5	2	437	5,244
Comm. Clerk	5	2	437	5,244
Comm. Clerk	5	2	437	5,244
Meter Officer	5	2	437	5,244
Extra Labor	3	2	404	4,848
				2,500
				\$131,860

FIRE

Title	Range	Step	Monthly	Annual
Fire Chief	23	5	\$ 938	\$ 11,256
Captain	19	5	802	9,624
Captain	19	5	802	9,624
Captain	19	5	802	9,624
Lieutenant	17	5	741	8,892
Driver	15	3	659	7,908
Driver	15	4	672	8,064
Driver	15	4	672	8,064
Hoseman	13	4	621	7,452
Hoseman	13	4	621	7,452
Hoseman	13	2	598	7,176
Hoseman	13	2	598	7,176
Hoseman	13	2	598	7,176
Hoseman	13	2	598	7,176
Extra Labor	NC			9,000

\$ 125,664

INSPECTION

TITLE	RANGE	STEP	MONTHLY	ANNUAL
Building Inspector	18	5	\$ 771	\$ 9,252
Construction Inspector	17	1	\$ 686	\$ 2,744*
Extra Labor				\$ 200
Total				\$17,684

ENGINEERING

TITLE	RANGE	STEP	MONTHLY	ANNUAL
City Engineer	26	5	-0-	-0-
Engineer Associate	19	5	\$ 802	\$ 9,624
Eng. Technician	17	5	\$ 741	\$ 8,892
Engineering Aid II	14	3	\$ 634	\$ 7,608
Engineering Aid I	12	2	\$ 575	\$ 6,900
Extra Labor				\$ 3,500
Total				\$36,524

\* Total Salary \$8,232 Remainder of salary budgeted in other public works departments.

PUBLIC WORKS

TITLE	RANGE	STEP	MONTHLY	ANNUAL
Supervisor	23	5	\$ 938	\$11,256
Street Foreman	19	5	\$ 802	\$ 9,624
Water Foreman	19	5	\$ 802	\$ 9,624
Equipment Rental Foreman	18	2	\$ 727	\$ 8,724
Park & Cem. Supervisor	17	4	\$ 727	\$ 8,724
Equip. Operator II	16	5	\$ 713	\$ 8,556
Equip. Operator II	16	5	\$ 713	\$ 8,556
Equip. Operator II	16	5	\$ 713	\$ 8,556
Equip. Operator II	16	5	\$ 713	\$ 8,556
Mechanic II	16	5	\$ 713	\$ 8,556
Specialist II	15	5	\$ 685	\$ 8,220
(Water & Sewer)				
Specialist II	15	5	\$ 685	\$ 8,220
(Warehouse)				
Specialist II				
(Construction Foreman)				
Specialist I (Water)	14	5	(Reclassified to Equip. Operator I)	
Specialist I (Water)	14	3	\$ 659	\$ 7,908
Specialist I (Cemetery)	14	5	\$ 634	\$ 7,608
Meter Repair	13	5	\$ 659	\$ 7,908
Equip. Operator I	13	5	\$ 634	\$ 7,608
Equip. Operator I	13	5	\$ 634	\$ 7,608
Equip. Operator I	13	2	\$ 598	\$ 7,176
	13/13	B/1	\$563/586	\$ 6,894
			(Reclassified from Specialist II)	
Utility Worker II	12	5	\$ 609	\$ 7,308
Utility Worker II	12	5	\$ 609	\$ 7,308
Utility Worker II	12	5	\$ 609	\$ 7,308
Utility Worker II (Park)	12	1	\$ 563	\$ 6,756
Utility Worker II	12	5	\$ 609	\$ 7,308
Utility Worker II	12	5	\$ 609	\$ 7,308
Utility Worker II	12	5	\$ 609	\$ 7,308
Utility Worker II	12	1	\$ 609	\$ 7,308
Utility Worker I	11	1	\$ 563	\$ 6,756
(Cemetery)			\$ 542	\$ 6,504
Utility Worker I	11	5	\$ 586	\$ 7,032
*Utility Worker I (9 mo.)	11	2	\$ 552	\$ 4,968
Building Custodian	11	1	\$ 542	\$ 6,504
Secretary Clerk	5	3	\$ 445	\$ 4,340

Total Classified Labor . . . . . \*\* \$246,509

\* Was carried as Extra Labor in 1971-72.  
 \*\* Includes \$4,626 carried as Extra Labor in 1971-72.

**PERSONAL SERVICES\***  
 FOR THE FISCAL YEAR 19 72 - 19 73  
 BEGINNING JULY 1, 19 72  
 SUPPLEMENTAL INFORMATION  
 SALARIES PAID FROM MORE THAN ONE SOURCE

CITY OF BAKER

(MUNICIPAL CORPORATION)  
 BAKER

(COUNTY)

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 FRO

	NO. OF EMPGS.	RANGE	TOTAL SALARY	DETAILED SALARY		DETAILED SALARY		DETAILED SALARY		DETAILED SALARY		PAGE
				PAGE	LINE	PAGE	LINE	PAGE	LINE	PAGE	LINE	
					Cemetery		Park		Non Department		Inspection Department	
1												
2												
3					8 000		724					
4												
5											2 744	
6												
7									1 050			
8												
9							5 070					
10												
11											500	
12												
13												
14												
15												
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34												

\* See instructions before completing this schedule.

**L SERVICES\***

FISCAL YEAR 19\_\_ - 19\_\_

STARTING JULY 1, 19\_\_

ADDITIONAL INFORMATION

FROM MORE THAN ONE SOURCE

(MUNICIPAL CORPORATION)

(COUNTY)

**LOCAL SERVICES\***

FISCAL YEAR 19\_\_ - 19\_\_

STARTING JULY 1, 19\_\_

ADDITIONAL INFORMATION

FROM MORE THAN ONE SOURCE

(MUNICIPAL CORPORATION)

(COUNTY)

(MUNICIPAL CORPORATION)

(COUNTY)

DETAILED SALARY		DETAILED SALARY		DETAILED SALARY		DETAILED SALARY		DETAILED SALARY		DETAILED SALARY		DETAILED SALARY		DETAILED SALARY		DETAILED SALARY	
LINE	PAGE	LINE	PAGE	LINE	PAGE	LINE	PAGE	LINE	PAGE	LINE	PAGE	LINE	PAGE	LINE	PAGE	LINE	PAGE
Electrical		Engineers		Street Maint Fund		Street Const Fund		Meter		Capital Street Const		Equipment Operation		Sewer Maint Fund		Sewer Const Fund	
				3 891		1 118		3,890		2 215				630		630	
				4 800				6,900		2 730				700		3 000	
				9 500		3 000		7 000		8 000		800		424		5 500	
										2,744						2 744	
								11 940		200				4 300			
650				2 500				18,924									
				6 250		1 500		6 000				1 500		1 200		5 228	
				16 000		3 160		15,130		9 000				4 000		5 000	
				3 000								3 500		532			
		500		550		700		725		1 000		525		320		520	